

# **2023 Annual Report**



## **Town of St. Albans and the Maple Run Unified School District**

**For Fiscal Year Ending June 30,  
2023**



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## ST. ALBANS TOWN DIRECTORY

### SELECT BOARD

<b>Vice Chair</b>	Jack Brigham	<a href="mailto:holykefarm@gmail.com">holykefarm@gmail.com</a>	752-7169
<b>Chair</b>	Bryan DesLauriers	<a href="mailto:b.deslauriers@stalbanstown.com">b.deslauriers@stalbanstown.com</a>	309-0690
	Brendan Deso	<a href="mailto:b.deso@stalbanstown.com">b.deso@stalbanstown.com</a>	393-7074
	Jonathan Giroux	<a href="mailto:j.giroux@stalbanstown.com">j.giroux@stalbanstown.com</a>	782-7142
	Jeff Sanders	<a href="mailto:j.sanders@stalbanstown.com">j.sanders@stalbanstown.com</a>	309-1315

### TOWN CLERK'S / TREASURERS OFFICE

<b>Town Clerk</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Treasurer</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Assistant</b>	Lisa Roque	<a href="mailto:l.roque@stalbanstown.com">l.roque@stalbanstown.com</a>	524-2415

### TOWN MANAGER'S OFFICE

<b>Town Manager</b>	Sean Adkins	<a href="mailto:s.adkins@stalbanstown.com">s.adkins@stalbanstown.com</a>	524-7589/106
<b>Executive Assistant</b>	Jennifer Gray	<a href="mailto:j.gray@stalbanstown.com">j.gray@stalbanstown.com</a>	524-7589/107

### DIRECTOR OF COMMUNITY DEVELOPMENT

<b>Director</b>	Megan Sherlund	<a href="mailto:m.sherlund@stalbanstown.com">m.sherlund@stalbanstown.com</a>	524-7589/103
<b>Admin. Assistant</b>	Kim Kissinger	<a href="mailto:k.kissinger@stalbanstown.com">k.kissinger@stalbanstown.com</a>	524-7589/112

### ZONING ADMINISTRATOR

<b>Zoning Admin</b>	Amanda Johnson	<a href="mailto:a.johnson@stalbanstown.com">a.johnson@stalbanstown.com</a>	524-7589/100
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### LISTER'S OFFICE

<b>Assessor</b>	Bill Hinman	<a href="mailto:b.hinman@stalbanstown.com">b.hinman@stalbanstown.com</a>	524-7589/110
<b>Admin. Assessor</b>	Molly Mashtare	<a href="mailto:m.mashtare@stalbanstown.com">m.mashtare@stalbanstown.com</a>	524-7589/105

### HIGHWAY DEPARTMENT

<b>Public Works Garage</b>			527-0739
<b>Director</b>	Dave Allerton	<a href="mailto:d.allerton@stalbanstown.com">d.allerton@stalbanstown.com</a>	524-7589/108
<b>Staff</b>	Frank Baker		
	Bob Davis		
	Seth Gates		
	James Gibbons		
	Brad Gilbeau		
	Torrey Webster		

**STORMWATER COORINATOR**

**Staff** July Medina-Triana [j.medina-triana@stalbanstown.com](mailto:j.medina-triana@stalbanstown.com) 524-7589/109

**ANIMAL CONROL**

**Staff** Shelby Barber [ACO@stalbanstown.com](mailto:ACO@stalbanstown.com) 285-6354

**FIRE DEPARTMENT**

**Public Safety**

**Administrator / Health Officer**

**Administrator** Harold Bob Cross [b.cross@stalbanstown.com](mailto:b.cross@stalbanstown.com) 782-1655

**Fire Chief** Matt Mulheron [mmulheron@safd.com](mailto:mmulheron@safd.com) 309-1815

**Assistant FC** David Brady [david.brady@uvm.edu](mailto:david.brady@uvm.edu) 370-2667

**FACILITIES MANAGER / PARKS**

**Director** John Montagne [j.montagne@stalbanstown.com](mailto:j.montagne@stalbanstown.com) 309-1685

**GENERAL INFORMATION**

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	498-8189
Northwest Solid Waste District	524-5986

## ELECTED TOWN OFFICERS

		TERM	EXPIRES
<b>Town Clerk &amp; Treasurer</b>	Anna Bourdon	3-year	2024
<b>Delinquent Tax Collector</b>	Anna Bourdon	3-year	2024
<b>Select Board</b>	Brendan Deso	2-year	2025
	Jack Brigham	2-year	2024
	Jonathan Giroux	3-year	2026
	Jeffrey Sanders	3-year	2025
	Bryan DesLauriers	3-year	2024
<b>Town Constable</b>		1-year	2024
<b>Justices of the Peace</b>	David McWilliams	2-year	2024
	Jack Brigham	2-year	2024
	Al Voegele	2-year	2024
	Diane Lareau	2-year	2024
	Bruce Cheeseman	2-year	2024
	Sally Lindberg	2-year	2024
	Roger Juneau	2-year	2024
	Joseph Montcalm	2-year	2024
	Cathy Montagne	2-year	2024
	Stanley Dukas	2-year	2024
	Gerald Morong	2-year	2024
	John McCarthy	2-year	2024
	Jonathan Giroux	2-year	2024
	Peter Hatfield	2-year	2024
	James Cross	2-year	2024
<b>Library Trustees</b>	Elizabeth Sato	3-year	2025
	Meaghan Malbeouf	3-year	2026
	Natalie Good	3-year	2024

**APPOINTED BOARDS AND OFFICIALS**

**PLANNING COMMISSION**

		<b>TERM</b>	<b>EXPIRES</b>
	J Makuma Palczewski	3 Year	2026
	Amanda Headly	3 Year	2026
<b>CHAIR</b>	Sarah Hadd	3 Year	2024
<b>CLERK</b>	Al Voegele	3 Year	2024
<b>VICE CHAIR</b>	Hannah Rounds	3 Year	2024

**DEVELOPMENT REVIEW BOARD**

<b>CHAIR</b>	Brent Brigham	3 Year	2025
	Arthur Omartian	3 Year	2026
<b>CLERK</b>	Mike McKennerney	3 Year	2025
	Allison Hickey	3 Year	2024
	Tom Stanhope	3 Year	2026
	Christina Boissoneault (Alt)	3 Year	2024
	Ellen Baker	3 Year	2025
	Bruce Thompson	3 Year	2026

**WARNING**  
**TOWN OF ST. ALBANS ANNUAL MEETING**  
**MARCH 5<sup>th</sup>, 2024**

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 5<sup>th</sup>, 2024 to vote on the Articles herein set forth. Articles 1 thru 3 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

**ARTICLE 1**

To elect from the Legal Voters of said Town the following officers:

- Selectperson for a term of 2 years
- Selectperson for a term of 3 years
- Town Clerk for a term of 3 years
- Town Treasurer for a term of 3 years
- Delinquent Tax Collector for a term of 3 years
- Town Constable for a term of 1 year
- Library Trustee for a term of 3 years


**ARTICLE 2**

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated \$7,159,755 for the Town general expenses, of which \$6,378,475 is to be raised by taxes?

**ARTICLE 3**

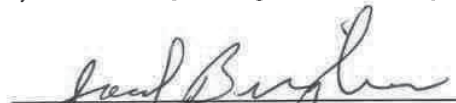
Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to \$600,000 of prior year general fund balance to reduce taxes for fiscal year 2025?


**Dated at the Town of St. Albans, Vermont, on this 29<sup>th</sup> day of January 2024.**  
**Town of St. Albans Selectboard**


  
Bryan DesLauriers, Chair

  
Brendan Deso

  
Jeff Sanders

  
Jack Brigham, Vice-Chair

  
Jonathan Giroux

**Attested By:**   
Anna Bourdon, Town Clerk



ALL DOGS MUST BE REGISTERED AT THE  
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1<sup>ST</sup>.

Please bring your current rabies certificate  
**Our Animal Control Officer is Shelby Barber**

Home:	285-6354
Fax:	524-9609
Cell:	582-8485

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to **Ms. Barber**. If you have any questions or comments, please do not hesitate to contact her.  
**Neutered/Spayed \$ 10.00 / Non Altered \$14.00**



ST. ALBANS TOWN TAX RATES					
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
2013/14	0.3443	0.0018	0.3461	1.4063	1.2792
	Total Homestead including town			1.6253	
	Total Non-Residential including town				1.7524
2014/15	0.3507	0.0019	0.3526	1.4353	1.3378
	Total Homestead including town			1.6904	
	Total Non-Residential including town				1.7879
2015/16	0.3624	0.0021	0.3645	1.4845	1.4238
	Total Homestead including town			1.7883	
	Total Non-Residential including town				1.849
2016/17	0.353	0.0017	0.3547	1.4536	1.4023
	Total Homestead including town			1.757	
	Total Non-Residential including town				1.8083
2017/18	0.3577	0.0014	0.3591	1.478	1.3258
	Total Homestead including town			1.684	
	Total Non-Residential including town				1.8371
2018/19	0.3723	0.0018	0.3741	1.5242	1.3804
	Total Homestead including town			1.7545	
	Total Non-Residential including town				1.8983
2019/20	0.3629	0.0021	0.365	1.5647	1.4034
	Total Homestead including town			1.7684	
	Total Non-Residential including town				1.9297
2020/21	0.3889	0.0021	0.391	1.6093	1.4435
	Total Homestead including town			1.8345	
	Total Non-Residential including town				2.0003
2021/22	0.4057	0.0025	0.4082	1.6965	1.5688
	Total Homestead including town			1.977	
	Total Non-Residential including town				2.1047
2022/23	0.4267	0.0024	0.4291	1.6215	1.5348
	Total Homestead including town			1.9639	
	Total Non-Residential including town				2.0506
2023/24	0.495	0.0025	0.4975	1.5895	1.5571
	Total Homestead including town			2.0546	
	Total Non-Residential including town				2.087

<b>FY25 Revenues</b>				
<b>Account</b>	<b>Budget FY - 2023</b>	<b>Actual FY-2023 Ptd:12</b>	<b>Budget FY - 2024</b>	<b>Budget FY - 2025</b>
<b>10-6-01 TAXES</b>				
10-6-01-01.00 Property Tax Revenue	4,527,431	4,374,518	5,422,203	
10-6-01-01.05 VT Prop Tax Adj Revenue	0	46,012	0	0
10-6-01-02.00 Delinquent Tax Revenue	175,000	172,762	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	39,973	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	15,000	34,724	15,000	20,000
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<b>TOTAL TAXES</b>	<b>\$4,752,431</b>	<b>\$4,667,989</b>	<b>\$5,647,203</b>	<b>\$230,000</b>
<b>10-6-02 LICENSES &amp; PERMITS</b>				
10-6-02-01.00 Liquor Licenses	1,800	1,965	1,800	1,900
10-6-02-02.00 Dog Licenses	2,500	1,937	2,500	1,900
10-6-02-03.01 Building permits	30,000	29,341	30,000	32,000
10-6-02-04.01 Recording fees	100,000	68,439	70,000	70,000
10-6-02-04.02 Preservation fee/recordin	30,000	21,623	20,000	20,000
10-6-02-05.00 Marriage licenses (town)	400	290	400	300
10-6-02-07.00 Green Mountain passports	75	69	80	80
10-6-02-08.01 Occupancy permit/P&Z	1,000	1,305	1,500	1,400
10-6-02-08.02 Occupancy permit/Health	500	810	750	600
10-6-02-08.03 Occupancy permit update	500	830	1,000	1,000
10-6-02-08.04 Overweight permits	800	820	800	800
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<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$167,575</b>	<b>\$127,429</b>	<b>\$128,830</b>	<b>\$129,980</b>
<b>10-6-03 INTERGOVERNMENTAL</b>				
10-6-03-01.01 DPW Highway Aid	140,000	144,945	140,000	145,000
10-6-03-01.02 Culvert reimbursement	0	610	0	0
10-6-03-01.04 Brigham Rd Culvert Grant	0	12,100	0	0
10-6-03-01.05 VLCT Claim Revenue	0	12,308	0	0
10-6-03-01.08 VLCT / PACIF REFUND	0	13,584	0	0

10-6-03-01.15 NRPC Bylaw Grant	0	23,163	0	0	0
10-6-03-01.19 AOT HWY Supplmnt	0	0	0	0	0
10-6-03-01.31 Federal ARPA Revenue	0	972,117	0	0	0
10-6-03-01.32 SW Utility transfer to GF	0	132,289	0	0	0
10-6-03-01.33 DPW Equip Reimbursement	0	15,530	0	0	0
10-6-03-01.34 St Albans Health Path	0	13,544	0	0	0
10-6-03-05.01 Current Use reimbursement	90,000	104,224	95,000	95,000	95,000
10-6-03-06.00 PILOT payment	83,000	102,736	85,000	85,000	95,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,737	2,500	2,500	2,500
10-6-03-06.02 LOT Revenue	0	1,095,601	0	0	0
10-6-03-06.03 St of VT Reappraisal Rev	0	28,416	0	0	0
10-6-03-08.01 PILOT/Correctional Facil	0	8,612	0	0	0
10-6-03-08.03 Pilot Equalization Study	0	3,343	0	0	0
10-6-03-09.00 Natural Resource payment	14,000	14,028	14,000	14,000	14,000
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$329,500</b>	<b>\$2,699,887</b>	<b>\$336,500</b>	<b>\$351,500</b>	<b>\$351,500</b>
<b>10-6-04 CHARGES FOR SERVICES</b>					
10-6-04-01.01 T H Conf Rm Rentals	0	0	0	0	0
10-6-04-01.02 Zoning penalties	1,000	100	500	500	500
10-6-04-02.00 DRB revenues	7,000	7,117	7,000	7,000	7,000
10-6-04-02.01 Imp Fee Admin Revenue	0	5,269	0	0	0
10-6-04-03.01 Zoning fine payments	0	400	0	0	0
10-6-04-03.02 Zoning legal reimb	0	683	0	0	0
10-6-04-05.02 Dog Ticket Fines/Rev	0	0	0	0	0
10-6-04-05.03 Dog license penalties	0	92	0	0	0
10-6-04-06.01 Sewer Bond Billing	26,881	26,881	27,275	26,900	26,900
10-6-04-06.03 Rt 7 New Pump Stat. Rev	0	98,683	0	0	0
10-6-04-07.00 Judicial fees	10,000	14,388	10,000	11,000	11,000
10-6-04-07.02 SCOFFLAW REVENUE	200	0	0	0	0
10-6-04-07.03 Underground Utility Permi	500	0	750	0	0
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	700	1,099	500	700	700
10-6-04-07.06 DPW ROW	0	400	0	0	0
10-6-04-09.00 Railroad Tax	7,000	10,615	4,000	7,000	7,000

<b>TOTAL CHARGES FOR SERVICES</b>			<b>\$53,281</b>			<b>\$165,727</b>		<b>\$50,025</b>	<b>\$53,100</b>
<b>10-6-05 INTEREST</b>									
10-6-05-01.00 Interest from checking			900		4,620		900		10,000
<b>TOTAL INTEREST</b>			<b>\$900</b>		<b>\$4,620</b>		<b>\$900</b>		<b>\$10,000</b>
<b>10-6-06 MISCELLANEOUS</b>									
10-6-06-01.00 Miscellaneous			3,000		936		1,000		1,000
10-6-06-01.01 Bay Park Events			0		1,899		0		0
10-6-06-01.02 Cannabis Control Board Re			0		800		0		0
10-6-06-01.03 Vendor Reimbursement			0		5,504		0		0
10-6-06-03.01 Park rentals			5,000		9,560		15,000		5,000
10-6-06-03.03 Bay Day			0		6		0		0
10-6-06-03.07 Vendor Revenue			0		345		0		0
10-6-06-04.00 PW Misc			0		4,303		0		0
10-6-06-04.03 SIGN BILL BACK REVENUE			0		601		0		0
10-6-06-08.01 School Reimbursement			0		666		0		700
10-6-06-10.02 FD misc revenue			0		15		0		0
10-6-06-12.00 Natl Opioid Settlement			0		14,758		0		0
<b>TOTAL MISCELLANEOUS</b>			<b>\$8,000</b>		<b>\$39,394</b>		<b>\$16,000</b>		<b>\$6,700</b>
<b>TOTAL GENERAL FUND REVENUES</b>			<b>\$5,311,687.00</b>		<b>\$7,705,045.92</b>		<b>\$6,179,458.00</b>		<b>\$781,280.00</b>

## FY25 Expenses

Account	FY - 2023	Actual FY23	Budget FY24	Budget FY25
<b>10-7-10 TOWN CLERK OFFICE</b>				
10-7-10-10.00 Salaries	\$154,202.00	\$160,988.70	\$157,376.00	\$163,671.04
10-7-10-10.01 B.C.A. salaries	\$1,200.00	\$1,220.00	\$1,200.00	\$1,200.00
10-7-10-10.02 Election workers salaries	\$1,500.00	\$1,780.00	\$1,000.00	\$1,800.00
10-7-10-10.03 Misc Exp	\$1,800.00	\$1,162.67	\$1,500.00	\$1,500.00
10-7-10-11.00 Fica	\$11,796.00	\$11,727.78	\$12,039.00	\$12,286.00
10-7-10-12.00 VMERS	\$11,194.00	\$11,741.37	\$12,597.00	\$13,256.00
10-7-10-13.00 Office disability/life	\$650.00	\$451.00	\$600.00	\$500.00
10-7-10-14.00 Health Insurance	\$35,988.00	\$38,865.20	\$41,000.00	\$46,610.00
10-7-10-14.01 Dental Insurance	\$919.00	\$889.44	\$900.00	\$890.00
10-7-10-15.00 Mileage	\$1,000.00	\$1,020.75	\$1,000.00	\$1,000.00
10-7-10-26.00 Audit	\$12,000.00	\$17,000.00	\$15,000.00	\$17,000.00
10-7-10-26.02 Ballots / Postage	\$6,500.00	\$4,244.00	\$6,500.00	\$6,500.00
10-7-10-26.03 Town Report	\$3,500.00	\$3,995.37	\$3,500.00	\$4,000.00
10-7-10-27.00 Record Preservation	\$7,000.00	\$437.50	\$7,000.00	\$7,000.00
10-7-10-45.00 Training/Seminars	\$500.00	\$411.25	\$500.00	\$500.00
	*****	*****	*****	*****
<b>TOTAL TOWN CLERK</b>	<b>\$249,749.00</b>	<b>\$255,935.03</b>	<b>\$261,712.00</b>	<b>\$277,713.04</b>
<b>10-7-11 ASSESSOR'S</b>				
10-7-11-10.00 Salaries	\$75,000.00	\$85,178.52	\$87,362.00	\$90,856.48
10-7-11-11.00 Fica	\$5,530.00	\$6,898.54	\$6,683.00	\$6,910.00
10-7-11-12.00 VMERS	\$3,991.00	\$5,332.21	\$5,165.00	\$5,530.00
10-7-11-13.00 Disability / Life	\$270.00	\$225.50	\$270.00	\$270.00
10-7-11-14.00 Assessor Health Insurance	\$5,200.00	\$5,098.68	\$5,200.00	\$13,795.00
10-7-11-14.01 Assessor Dental Insurance	\$0.00	\$0.00	\$0.00	\$445.00
10-7-11-15.00 Mileage	\$750.00	\$566.22	\$750.00	\$750.00
10-7-11-47.00 Printing/Mapping	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
	*****	*****	*****	*****
<b>TOTAL ASSESSOR'S</b>	<b>\$93,241.00</b>	<b>\$103,299.67</b>	<b>\$107,930.00</b>	<b>\$121,056.48</b>

<b>10-7-12 PLANNING / ZONING</b>					
10-7-12-10.00 Salaries	\$122,200.00	\$151,149.28	\$178,880.00	\$186,035.20	
10-7-12-10.02 DRB/PC salaries	\$4,700.00	\$1,300.00	\$4,700.00	\$3,000.00	
10-7-12-11.00 Fica	\$9,500.00	\$10,999.97	\$13,990.00	\$15,540.00	
10-7-12-12.00 VMERS	\$10,245.00	\$12,770.94	\$15,205.00	\$16,280.00	
10-7-12-13.00 Disability/life	\$540.00	\$471.50	\$675.00	\$675.00	
10-7-12-14.00 Health Insurance	\$46,522.00	\$57,553.21	\$64,000.00	\$80,435.00	
10-7-12-14.01 Dental Insurance	\$890.00	\$926.50	\$1,112.00	\$1,112.00	
10-7-12-15.00 Mileage	\$600.00	\$285.32	\$400.00	\$400.00	
10-7-12-17.01 Bldg permit reimbursement	\$0.00	\$419.10	\$0.00	\$0.00	
10-7-12-17.02 Board Supplies	\$250.00	\$91.16	\$250.00	\$250.00	
10-7-12-25.00 Advertising	\$2,500.00	\$1,085.15	\$2,500.00	\$2,000.00	
10-7-12-31.00 Permitting Software	\$0.00	\$0.00	\$0.00	\$8,500.00	
<b>TOTAL PLANNING &amp; ZONING</b>	<b>\$197,947.00</b>	<b>\$237,052.13</b>	<b>\$281,712.00</b>	<b>\$314,227.20</b>	
<b>10-7-13 DIRECTOR OF OPERATIONS</b>					
10-7-13-10.00 Salary	\$82,000.00	\$10,687.50	\$80,000.00	\$30,000.00	
10-7-13-11.00 Fica	\$6,205.00	\$580.45	\$6,120.00	\$0.00	
10-7-13-12.00 VMERS	\$6,895.00	\$449.44	\$6,800.00	\$0.00	
10-7-13-13.00 Disability/Life	\$270.00	\$0.00	\$270.00	\$0.00	
10-7-13-14.00 Health Insurance	\$5,200.00	\$0.00	\$28,706.00	\$0.00	
10-7-13-14.01 Dental Insurance	\$445.00	\$37.06	\$450.00	\$0.00	
10-7-13-15.00 Mileage	\$100.00	\$0.00	\$200.00	\$0.00	
<b>TOTAL DIRECTOR OPERATIONS</b>	<b>\$101,115.00</b>	<b>\$11,754.45</b>	<b>\$122,546.00</b>	<b>\$30,000.00</b>	
<b>10-7-14 SELECT BOARD</b>					
10-7-14-10.00 Selectmen Stipend	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
10-7-14-11.00 Selectmen fica	\$300.00	\$191.26	\$306.00	\$306.00	
10-7-14-45.00 Training/Seminars	\$250.00	\$10.00	\$250.00	\$250.00	
<b>TOTAL SELECT BOARD</b>	<b>\$4,550.00</b>	<b>\$4,201.26</b>	<b>\$4,556.00</b>	<b>\$4,556.00</b>	

10-7-15 TOWN MANAGER					
10-7-15-15.00 Salaries	\$155,000.00	\$176,647.49	\$180,000.00	\$187,200.00	
10-7-15-15.01 FICA	\$11,858.00	\$14,512.21	\$13,274.00	\$14,115.00	
10-7-15-15.02 VMERS	\$13,000.00	\$14,744.46	\$14,749.00	\$16,415.00	
10-7-15-15.03 Health Insurance	\$10,400.00	\$10,400.00	\$30,400.00	\$16,953.00	
10-7-15-15.04 Dental Insurance	\$890.00	\$889.44	\$890.00	\$890.00	
10-7-15-15.05 Disability/Life	\$540.00	\$451.00	\$580.00	\$540.00	
10-7-15-15.07 Training	\$1,000.00	\$3,621.65	\$1,000.00	\$1,000.00	
10-7-15-15.08 Mileage	\$1,000.00	\$469.46	\$1,000.00	\$1,000.00	
10-7-15-15.09 Advertising	\$4,000.00	\$11,073.94	\$5,000.00	\$6,000.00	
10-7-15-15.12 Payroll Services	\$5,500.00	\$5,212.41	\$5,200.00	\$5,200.00	
10-7-15-20.00 Postage	\$9,000.00	\$10,260.44	\$10,000.00	\$10,000.00	
10-7-15-22.00 Office Supplies	\$15,000.00	\$17,514.19	\$15,000.00	\$15,000.00	
10-7-15-22.01 Office Equipment	\$10,000.00	\$15,114.54	\$10,000.00	\$10,000.00	
10-7-15-25.03 IT Service	\$23,000.00	\$55,583.98	\$23,000.00	\$30,000.00	
10-7-15-25.04 Telephone / Internet	\$8,500.00	\$12,880.78	\$8,500.00	\$8,500.00	
10-7-15-25.05 Cleaning	\$15,000.00	\$20,261.64	\$25,000.00	\$33,300.00	
10-7-15-25.06 Electricity	\$4,700.00	\$11,449.49	\$6,500.00	\$6,500.00	
10-7-15-25.08 Heating Fuel	\$14,000.00	\$11,689.33	\$14,000.00	\$14,000.00	
10-7-15-41.00 Legal	\$25,000.00	\$18,165.53	\$25,000.00	\$25,000.00	
10-7-15-41.02 Engineering / Consulting	\$30,000.00	\$62,587.16	\$30,000.00	\$30,000.00	
10-7-15-43.00 VT League Cities/Towns	\$9,201.00	\$9,891.00	\$9,891.00	\$10,633.00	
10-7-15-43.01 Public Access TV	\$2,500.00	\$1,250.00	\$2,500.00	\$2,500.00	
10-7-15-43.02 FCIDC	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	
10-7-15-43.03 NW Regional Planning	\$7,827.00	\$7,827.00	\$7,827.00	\$8,349.00	
10-7-15-43.04 GMTA	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	
10-7-15-48.00 Insurance/VLCT property Insurance	\$60,000.00	\$71,249.75	\$64,089.00	\$67,000.00	
10-7-15-48.01 Insurance / Workers Comp	\$29,435.00	\$30,445.75	\$33,538.00	\$35,000.00	
10-7-15-48.02 Insurance / Unemployment	\$3,000.00	\$2,027.00	\$3,000.00	\$3,000.00	
10-7-15-56.00 Town Hall Bldg Maintenance	\$0.00	\$223.94	\$10,000.00	\$10,000.00	
10-7-15-81.05 Interest refund	\$0.00	\$15.53	\$0.00	\$0.00	
10-7-15-84.00 Franklin County Tax	\$89,000.00	\$87,773.36	\$96,120.00	\$100,000.00	
10-7-15-99.00 Town Mgr / Misc Exp	\$15,000.00	\$16,279.25	\$15,000.00	\$15,000.00	
HR Consultant				\$40,000.00	
<b>TOTAL TOWN MANAGER</b>	<b>\$591,051.00</b>	<b>\$718,211.72</b>	<b>\$678,758.00</b>	<b>\$740,795.00</b>	



<b>10-7-20 SOLID WASTE</b>				
10-7-20-32.00 Solid Waste	\$7,700.00	\$7,714.80	\$8,390.00	\$9,090.00
<b>TOTAL SOLID WASTE</b>	<b>\$7,700.00</b>	<b>\$7,714.80</b>	<b>\$8,390.00</b>	<b>\$9,090.00</b>
<b>10-7-40 ANIMAL CONTROL &amp; ENFORCEMENT</b>				
10-7-40-10.00 Enforcement	\$8,000.00	\$6,413.25	\$8,000.00	\$8,000.00
10-7-40-11.00 Fica	\$612.00	\$449.44	\$612.00	\$612.00
10-7-40-12.00 Communication	\$500.00	\$0.00	\$500.00	\$500.00
10-7-40-22.01 Dog Tags	\$0.00	\$0.00	\$0.00	\$0.00
10-7-40-99.00 Misc Expenses	\$4,000.00	\$984.73	\$4,500.00	\$4,000.00
<b>TOTAL ENFORCEMENT</b>	<b>\$13,112.00</b>	<b>\$7,847.42</b>	<b>\$13,612.00</b>	<b>\$13,112.00</b>
<b>10-7-42 FIRE DEPARTMENT</b>				
10-7-42-10.00 Salaries	\$219,350.00	\$199,489.76	\$80,000.00	\$83,200.00
10-7-42-10.01 FD Volunteers	\$0.00	\$0.00	\$150,000.00	\$166,000.00
10-7-42-11.00 Fica	\$16,780.00	\$15,098.53	\$17,125.00	\$18,819.00
10-7-42-11.01 Workers Comp Insurance	\$16,000.00	\$30,950.00	\$16,000.00	\$16,000.00
10-7-42-11.02 VMERS	\$5,950.00	\$5,905.89	\$6,776.00	\$7,000.00
10-7-42-11.03 Health Insurance	\$9,200.00	\$9,666.29	\$10,345.00	\$11,753.00
10-7-42-11.04 Dental Insurance	\$460.00	\$444.72	\$460.00	\$445.00
10-7-42-11.05 Disability/Life	\$319.00	\$225.50	\$270.00	\$270.00
10-7-42-22.01 Supplies	\$0.00	\$263.15	\$0.00	\$0.00
10-7-42-22.02 Supplies/department	\$3,200.00	\$3,132.78	\$3,500.00	\$3,500.00
10-7-42-30.01 Electricity/Utilities	\$6,000.00	\$6,077.27	\$6,100.00	\$6,500.00
10-7-42-31.00 Telephone/Internet/Alarm	\$1,000.00	\$1,207.32	\$1,000.00	\$1,500.00
10-7-42-31.01 Cell Phones	\$800.00	\$1,013.16	\$900.00	\$1,025.00
10-7-42-31.03 Computer / Software	\$2,000.00	\$2,292.99	\$2,500.00	\$2,500.00
10-7-42-32.00 Rubbish removal	\$825.00	\$1,006.29	\$1,100.00	\$1,000.00
10-7-42-45.00 Training & Mileage	\$1,200.00	\$358.46	\$1,000.00	\$1,000.00
10-7-42-45.01 Professional Membership	\$1,200.00	\$992.00	\$1,200.00	\$1,000.00
10-7-42-51.00 Equip-Hose/Pump/Misc	\$8,000.00	\$4,702.50	\$8,000.00	\$10,000.00
10-7-42-51.02 Personnel equipment	\$2,000.00	\$85.86	\$2,000.00	\$1,500.00
10-7-42-51.03 Radio / Equip Repair	\$2,000.00	\$1,110.00	\$2,000.00	\$2,000.00
10-7-42-52.00 Equip Maint / Hose Testing	\$10,000.00	\$6,895.72	\$10,000.00	\$10,000.00

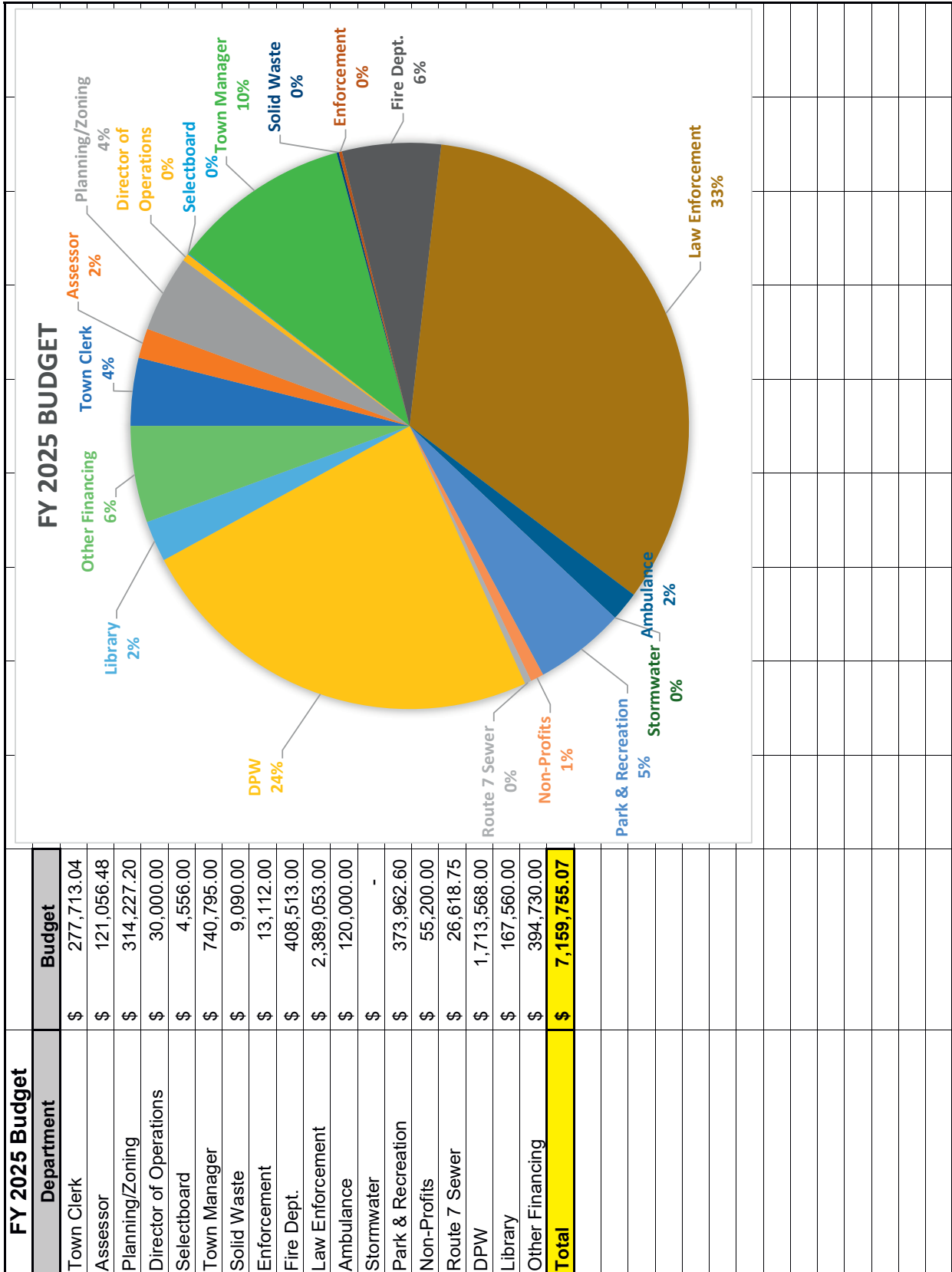
10-7-42-52.01 Truck Maintenance	\$13,125.00	\$22,594.51	\$15,000.00	\$15,000.00
10-7-42-52.04 Turn Out Gear	\$10,500.00	\$6,560.60	\$10,500.00	\$15,000.00
10-7-42-56.00 Building Maintenance	\$7,000.00	\$3,513.64	\$8,000.00	\$10,000.00
10-7-42-57.00 Gas & Oil	\$15,000.00	\$13,347.90	\$15,000.00	\$17,000.00
10-7-42-62.00 Public safety	\$1,500.00	\$497.00	\$1,500.00	\$1,500.00
10-7-42-62.01 Fire Fighter H&S	\$5,000.00	\$1,289.98	\$3,500.00	\$5,000.00
10-7-42-80.01 Cemetery land lease	\$1.00	\$0.00	\$1.00	\$1.00
10-7-42-80.02 Fire Dispatch	\$33,195.00	\$31,082.00	\$32,637.00	\$0.00
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<b>TOTAL FIRE DEPARTMENT</b>	<b>\$391,605.00</b>	<b>\$369,803.82</b>	<b>\$406,414.00</b>	<b>\$408,513.00</b>
<b>10-7-44 LAW ENFORCEMENT</b>				
10-7-44-47.00 Law Enforcement	\$1,168,157.00	\$1,162,290.66	\$1,419,000.00	\$2,389,053.00
10-7-44-47.02 Police Advisory Committee	\$5,100.00	\$1,350.00	\$2,000.00	\$0.00
10-7-44-47.03 Fica	\$0.00	\$51.04	\$0.00	\$0.00
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<b>TOTAL LAW ENFORCEMENT</b>	<b>\$1,173,257.00</b>	<b>\$1,163,691.70</b>	<b>\$1,421,000.00</b>	<b>\$2,389,053.00</b>
<b>10-7-46 AMBULANCE</b>				
10-7-46-47.00 Ambulance	\$107,297.00	\$142,677.26	\$111,589.00	\$120,000.00
10-7-46-47.01 Dispatching	\$47,067.00	\$13,099.06	\$49,420.00	\$0.00
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<b>TOTAL AMBULANCE</b>	<b>\$154,364.00</b>	<b>\$155,776.32</b>	<b>\$161,009.00</b>	<b>\$120,000.00</b>
<b>10-7-48 STORM WATER UTILITY</b>				
10-7-48-10.00 Salaries	\$0.00	\$21,365.54	\$0.00	\$177,110.20
10-7-48-11.00 Fica	\$0.00	\$1,542.01	\$0.00	\$13,467.80
10-7-48-12.00 VMERS	\$0.00	\$1,762.69	\$0.00	\$14,511.00
10-7-48-13.00 Disability / Life	\$0.00	\$20.50	\$0.00	\$690.00
10-7-48-14.00 Health Insurance	\$0.00	\$4,213.56	\$0.00	\$42,360.28
10-7-48-14.01 Dental Insurance	\$0.00	\$445.00	\$0.00	\$1,112.20
10-7-48-15.00 Mileage	\$0.00	\$174.05	\$0.00	\$200.00
10-7-48-16.00 Computer / Software	\$0.00	\$0.00	\$0.00	\$0.00
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<b>TOTAL STORM WATER UTILITY</b>	<b>\$0.00</b>	<b>\$29,115.41</b>	<b>\$0.00</b>	<b>\$249,451.48</b>
				<b>(Paid from SW)</b>

10-7-60 PARK & RECREATION					
10-7-60-10.00	Salary Parks Director	\$106,500.00	\$140,286.61	\$79,040.00	\$82,201.60
10-7-60-10.01	Salaries Part Time	\$0.00	\$0.00	\$54,000.00	\$54,000.00
10-7-60-11.00	Fica	\$10,000.00	\$11,083.82	\$10,178.00	\$10,178.00
10-7-60-12.00	VMERS	\$5,695.00	\$6,372.96	\$6,718.00	\$6,718.00
10-7-60-13.00	Disability/life	\$270.00	\$225.50	\$270.00	\$270.00
10-7-60-14.00	Health Insurance	\$5,200.00	\$5,000.00	\$5,200.00	\$5,200.00
10-7-60-14.01	Dental Insurance	\$445.00	\$444.72	\$445.00	\$445.00
10-7-60-15.00	Parks Mileage	\$0.00	\$238.05	\$250.00	\$1,000.00
10-7-60-22.00	Supplies	\$6,500.00	\$6,783.14	\$6,500.00	\$7,500.00
10-7-60-30.00	Electricity	\$3,000.00	\$3,231.82	\$3,500.00	\$3,500.00
10-7-60-32.00	Rubbish removal	\$3,000.00	\$3,503.28	\$4,000.00	\$4,500.00
10-7-60-33.00	Water/Waste Water	\$1,300.00	\$2,755.84	\$2,000.00	\$10,000.00
10-7-60-54.00	Equipment	\$7,000.00	\$1,536.83	\$8,000.00	\$8,000.00
10-7-60-55.00	Grounds Maintenance	\$0.00	\$0.00	\$0.00	\$14,500.00
10-7-60-55.01	Park Infrastructure	\$10,000.00	\$13,582.15	\$10,000.00	\$7,000.00
10-7-60-55.04	Ball Park Clay	\$750.00	\$0.00	\$1,000.00	\$1,000.00
10-7-60-56.00	Buildings Maintenance	\$5,000.00	\$662.91	\$7,000.00	\$7,000.00
10-7-60-56.01	Dock Expense	\$4,500.00	\$4,000.00	\$0.00	\$0.00
10-7-60-57.00	Gasoline	\$500.00	\$113.88	\$500.00	\$500.00
10-7-60-63.00	Uniforms	\$800.00	\$735.80	\$750.00	\$750.00
10-7-60-65.00	Town Forester	\$0.00	\$0.00	\$0.00	\$0.00
10-7-60-70.03	Recreation Reimbursement	\$75,000.00	\$58,416.50	\$100,000.00	\$100,000.00
10-7-60-70.05	Bay Park Events Signs	\$30,000.00	\$28,783.18	\$39,000.00	\$45,000.00
10-7-60-80.01	Pk Rental / Vendor Refund	\$0.00	\$103.00	\$0.00	\$3,500.00
10-7-60-99.00	Park / Cell Phone	\$0.00	\$0.00	\$1,200.00	\$1,200.00
10-7-60-99.04	Trail Maintenance	\$5,000.00	\$5,289.99	\$10,000.00	\$0.00
10-7-60-99.05	Landscaping	\$0.00	\$0.00	\$4,500.00	\$0.00
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	<b>TOTAL PARK &amp; RECREATION</b>	<b>\$280,460.00</b>	<b>\$293,149.98</b>	<b>\$354,051.00</b>	<b>\$373,962.60</b>
10-7-95 LOCAL/REGIONAL/STATE ORG.					
10-7-95-95.01	Grand Isle Restorative Justice	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
10-7-95-95.03	Franklin Cty Home Health	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00
10-7-95-95.05	Care Partners	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-7-95-95.06	VT Ctr Independent Living	\$400.00	\$400.00	\$400.00	\$400.00

10-7-95-95.07 Friends of Northern Lake Champlain	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,000.00
10-7-95-95.14 Fr. Cty. Senior Center	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$7,500.00
10-7-95-95.15 St. Albans Historical Society	\$15,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-7-95-95.17 Tim's \ Samaritan House	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$3,000.00
10-7-95-95.20 NUSI	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-7-95-95.22 Martha's Kitchen	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-7-95-95.24 Laurie's House	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-7-95-95.28 Adult Learning	\$1,100.00	\$1,100.00	\$600.00	\$600.00	\$600.00
10-7-95-95.32 Vermont Family Network	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-7-95-95.33 Age Well Inc	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-7-95-95.34 FGI Bookmobile	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
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<b>TOTAL LOCAL/REGIONAL/STATE ORG.</b>	<b>\$41,700.00</b>	<b>\$50,200.00</b>	<b>\$49,700.00</b>	<b>\$49,700.00</b>	<b>\$55,200.00</b>
<b>10-7-99 ROUTE 7 SEWER</b>					
10-7-99-01.02 Sewer Bond pymts/principal	\$26,881.00	\$26,881.25	\$27,275.00	\$26,618.75	\$26,618.75
10-7-99-01.03 Rt 7 New Pump Station	\$0.00	\$105,180.05	\$0.00	\$0.00	\$0.00
10-7-99-02.01 Rt 7 Sewer Pump Electricity	\$0.00	\$425.91	\$0.00	\$0.00	\$0.00
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<b>TOTAL ROUTE 7 SEWER</b>	<b>\$26,881.00</b>	<b>\$132,487.21</b>	<b>\$27,275.00</b>	<b>\$26,618.75</b>	<b>\$26,618.75</b>
<b>10-8-50 DEPARTMENT OF PUBLIC WORKS</b>					
10-8-50-10.00 Salaries	\$470,000.00	\$447,748.54	\$531,491.00	\$442,200.80	\$442,200.80
10-8-50-11.00 Fica	\$35,822.00	\$33,641.56	\$37,813.00	\$26,803.20	\$26,803.20
10-8-50-12.00 VMERS	\$40,000.00	\$33,909.07	\$40,993.00	\$37,748.00	\$37,748.00
10-8-50-13.00 Disability/life	\$2,000.00	\$1,312.00	\$2,200.00	\$1,680.00	\$1,680.00
10-8-50-14.00 Health Insurance	\$109,000.00	\$108,830.23	\$141,000.00	\$124,367.20	\$124,367.20
10-8-50-14.01 Dental Insurance	\$2,800.00	\$2,487.33	\$3,336.00	\$2,668.80	\$2,668.80
10-8-50-14.04 Employee Screening	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
10-8-50-15.00 Mileage	\$250.00	\$227.04	\$300.00	\$2,000.00	\$2,000.00
10-8-50-15.01 Director Misc Expenses	\$2,000.00	\$796.26	\$2,000.00	\$2,000.00	\$2,000.00
10-8-50-15.10 Janitorial Services	\$4,000.00	\$4,503.00	\$5,150.00	\$5,300.00	\$5,300.00
10-8-50-16.00 Uniforms	\$9,000.00	\$6,351.49	\$9,000.00	\$9,000.00	\$9,000.00
10-8-50-17.00 Safety Supplies	\$5,000.00	\$6,124.28	\$2,500.00	\$3,000.00	\$3,000.00
10-8-50-18.00 Misc Rental	\$3,000.00	\$916.08	\$3,000.00	\$3,000.00	\$3,000.00
10-8-50-22.00 DPW Supplies	\$15,000.00	\$9,899.54	\$15,000.00	\$15,000.00	\$15,000.00

10-8-50-30.00 Electricity	\$12,000.00	\$10,570.14	\$11,000.00	\$11,500.00
10-8-50-30.01 Street Lights	\$25,000.00	\$25,209.74	\$24,000.00	\$25,000.00
10-8-50-30.02 Rt 7 Sewer Pump Electric	\$5,000.00	\$5,084.79	\$4,000.00	\$5,200.00
10-8-50-30.03 Sewer Inspections	\$6,500.00	\$3,268.50	\$7,000.00	\$10,000.00
10-8-50-31.00 Telephone/Internet	\$6,000.00	\$8,764.11	\$6,500.00	\$7,000.00
10-8-50-31.01 Communications	\$3,500.00	\$265.00	\$3,000.00	\$3,000.00
10-8-50-31.03 Advertising	\$500.00	\$450.50	\$500.00	\$500.00
10-8-50-32.00 Rubbish removal	\$3,000.00	\$3,090.82	\$3,000.00	\$3,000.00
10-8-50-51.00 Equipment Parts & Repair	\$52,500.00	\$92,874.01	\$52,500.00	\$80,000.00
10-8-50-51.01 Tools	\$7,000.00	\$3,007.76	\$7,000.00	\$7,000.00
10-8-50-51.02 Signs	\$14,000.00	\$10,203.41	\$14,000.00	\$14,000.00
10-8-50-51.03 Landscaping	\$16,000.00	\$16,880.47	\$18,000.00	\$18,000.00
10-8-50-51.04 Engineering	\$20,000.00	\$3,266.68	\$20,000.00	\$20,000.00
10-8-50-55.00 Building Maintenance	\$35,000.00	\$42,363.19	\$25,000.00	\$25,000.00
10-8-50-55.04 Culverts	\$15,000.00	\$39,208.22	\$15,000.00	\$15,000.00
10-8-50-55.05 PW Guardrails	\$10,000.00	\$16,714.00	\$10,000.00	\$10,000.00
10-8-50-56.00 Garage/Heat	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00
10-8-50-57.00 Gas & Oil	\$35,000.00	\$68,606.28	\$35,000.00	\$35,000.00
10-8-50-58.00 Line Striping	\$15,000.00	\$6,115.85	\$15,000.00	\$15,000.00
10-8-50-58.02 Paving	\$475,000.00	\$478,612.68	\$475,000.00	\$500,000.00
10-8-50-59.00 Salt / Sand	\$125,000.00	\$157,837.90	\$125,000.00	\$125,000.00
10-8-50-59.02 Gravel	\$16,000.00	\$8,768.12	\$16,000.00	\$16,000.00
10-8-50-59.03 Training	\$1,000.00	\$319.00	\$1,000.00	\$1,500.00
10-8-50-60.00 Office Expenses	\$1,500.00	\$863.58	\$1,000.00	\$1,000.00
10-8-50-70.03 Utilities Water & Sewer	\$12,800.00	\$2,626.82	\$0.00	\$0.00
10-8-50-70.05 Storm Water Utility Expense	\$73,463.00	\$77,791.19	\$75,000.00	\$75,000.00
<b>TOTAL DEPARTMENT OF PUBLIC WORKS</b>	<b>\$1,699,735.00</b>	<b>\$1,739,509.18</b>	<b>\$1,773,383.00</b>	<b>\$1,713,568.00</b>
<b>10-9-96 LIBRARY</b>				
10-9-96-96.00 Library Assessment	\$114,490.00	\$114,490.00	\$146,680.00	\$167,560.00
<b>TOTAL LIBRARY</b>	<b>\$114,490.00</b>	<b>\$114,490.00</b>	<b>\$146,680.00</b>	<b>\$167,560.00</b>

10-9-97 OTHER FINANCING/USES					
10-9-97-97.03 Transfer to Ind Park	\$0.00	\$464.87	\$0.00	\$0.00	\$0.00
10-9-97-97.04 Transfer to F.D. Reserve	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$175,000.00
10-9-97-97.06 Transfer to DPW Reserve	\$35,730.00	\$235,730.00	\$235,730.00	\$235,730.00	\$219,730.00
10-9-97-97.09 Transfer to Stone House	\$0.00	\$1,899.00	\$0.00	\$0.00	\$0.00
10-9-97-97.10 Transfer Infra Dev Fund	\$0.00	\$1,095,601.49	\$0.00	\$0.00	\$0.00
10-9-97-97.14 Reappraisal Rev Transfer	\$0.00	\$28,415.50	\$0.00	\$0.00	\$0.00
10-9-97-97.15 Transfer to ARPA Acct	\$0.00	\$972,117.19	\$0.00	\$0.00	\$0.00
	-----	-----	-----	-----	-----
<b>TOTAL OTHER FINANCING/USES</b>	<b>\$160,730.00</b>	<b>\$2,459,228.05</b>	<b>\$360,730.00</b>	<b>\$360,730.00</b>	<b>\$394,730.00</b>
	-----	-----	-----	-----	-----
<b>TOTAL GENERAL FUND EXPENSE</b>	<b>\$5,301,687.00</b>	<b>\$7,853,468.15</b>	<b>\$6,179,458.00</b>	<b>\$6,179,458.00</b>	<b>\$7,159,755.07</b>



<b>List of Acronyms</b>	
ACO	Animal Control Officer
ADA	Americans with Disabilities Act
B.C.A.	Board of Civil Authority
CVOEO	Champlain Valley Office of Economic Opportunity
DPW	Department of Public Works
DRB	Development Review Board
FCIDC	Franklin County Industrial Development Corporation
FD	Fire Department
FGI	Franklin/Grand Isle
GMTA	Green Mountain Transit Agency
HO	Health Officer
H&S	Firefighter Health and Safety
LOT	Local Option Tax
MS4	Municipal Separate Storm Sewer Systems
NRPC	Northwest Regional Planning Commission
NUSI	Northwest Unit for Special Investigations
NVRCDC	Northern Vermont Resource Conservation & Development Council
PC	Planning Commission
PACIF	Property and Casualty Intermunicipal Fund
VLCT	Vermont Leagues of Cities and Towns
VMERS	Vermont Municipal Employees Retirement System
VOSHA	Vermont's Occupational Safety and Health Administration



**BANK ACCOUNT and CD  
BALANCES  
as of 6/30/23**

**Anna Bourdon  
Treasurer  
St. Albans Town**

<b>BANK ACCOUNTS</b>	<b>Balance as of 7/01/2022</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Balance as of 6/30/2023</b>
<b>General Checking</b>	<b>352,840.44</b>	20,867,456.22	-21,044,825.87	<b>175,470.79</b>
<b>Capital Equipment Reserve</b>	<b>50,254.01</b>	16,190.85	-40,364.83	<b>26,080.03</b>
<b>Fire Dept Reserve</b>	<b>657,565.08</b>	158,666.93	-14,182.33	<b>802,049.68</b>
<b>Impact Fees</b>	<b>116,615.95</b>	83,899.47	-68,716.28	<b>131,799.14</b>
<b>Industrial Park</b>	<b>85,713.22</b>	52,684.74	-43,582.02	<b>94,815.94</b>
<b>Reappraisal MM</b>	<b>381,342.73</b>	31,424.09	0.00	<b>412,766.82</b>
<b>Town Emergency Reserve</b>	<b>503,264.45</b>	3,701.35	0.00	<b>506,965.80</b>
<b>DPW Reserve</b>	<b>206,941.11</b>	283,596.14	-262,396.00	<b>228,141.25</b>
<b>DPW Capital Account</b>	<b>4,008.57</b>	9.02	0.00	<b>4,017.59</b>
<b>Capital Projects Reserve</b>	<b>13,096.37</b>	50,066.54	-13,123.28	<b>50,039.63</b>
<b>Infrastructure Development Fund</b>	<b>962,802.88</b>	1,111,297.62	-746,982.89	<b>1,327,117.61</b>
<b>Tax Sale Account</b>	<b>250.79</b>	0.00	0.00	<b>250.79</b>
<b>Stone House Revitalization Fund</b>	<b>102,853.09</b>	43,596.76	-28,821.54	<b>117,628.31</b>
<b>Farmer's Market Parks</b>	<b>3,159.41</b>	1,460.45	-344.79	<b>4,275.07</b>
<b>Town Forest Account</b>	<b>6,500.00</b>	35.29	0.00	<b>6,535.29</b>
<b>Stormwater Utility</b>	<b>385,577.14</b>	560,490.38	-247,894.50	<b>698,173.02</b>
<b>Federal ARPA Funds</b>	<b>972,053.43</b>	983,285.75	0.00	<b>1,955,339.18</b>
<b>12 month CDs</b>	<b>Issue Date</b>	<b>Amount</b>	<b>Interest</b>	<b>Balance as of 06/30/2023</b>
<b>Capital Equipment CD</b>	7/31/2013	15,961.53	32.99	<b>0.00</b>
				<b>Closed out transfer to Capital Equipment Account</b>

**CAPITAL BUDGET  
BANK NOTES  
2023**

**Anna Bourdon  
Treasurer  
St. Albans Town**

			<b>Balance</b>	<b>Payment</b>	<b>Balance</b>		
	<b>Date of</b>		<b>as of</b>	<b>on</b>	<b>as of</b>	<b>Interest</b>	<b>Pay Off</b>
<b>Loan #</b>	<b>Note</b>	<b>Purpose</b>	<b>7/1/2022</b>	<b>Principal</b>	<b>6/30/2023</b>	<b>paid</b>	<b>Date</b>
72909	8/19/2019	Industrial Park New Pump Station	<b>66,592.61</b>	32,840.40	<b>31,954.21</b>	1,798.00	Aug-24
		This loan is billed back to the users within the Industrial Park					
74534	12/20/2021	New Town Hall Facility	<b>2,280,412.70</b>	219,587.30	<b>2,054,567.15</b>	71,250.00	Dec-24
		This loan is paid out of the Local Option Tax Reserve Fund					

		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.						
					75,000	25,000
		Total Bond Payable			75,000	25,000
Interest on Bond payable for the year ended June 30, 2023 was \$1,662.50						
		Bonds Payable				
Year	Principal	Interest	Saving Allocation	Total		
2024-2025	50,000	2012.50		52,012.50		
2026	20,000	350.00		20,350.00		
Total	70,000	2362.50		72,362.50		

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	3,491		
ACRES	20,781.50		
LAND	275,932,700		
BUILDING	689,147,600		
REAL	965,080,300	478,143,000	486,937,300
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	123,659,936		2,248,394
Subtract			
(-) VETERAN	2,280,000	2,160,000	120,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,328,857	6,379,739	18,949,118
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	7,529,047
-----			
GRAND LIST	10,608,367.79	4,696,032.61	4,622,929.29
HOMESTEAD	601,092,550		
HOUSESITE	576,842,850		
LEASE	0.00		
NON-TAX COUNT	46		
NON-TAX VAL.	68,182,000		
LATE HOMESTEAD PENALTY:			1,926.41
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NONHOMESTEAD ED.	1.6215	4,622,929.29	7,496,080.15
HOMESTEAD ED.	1.5348	4,696,032.61	7,207,470.78
LOCAL AGREEMENT	0.0024	10,608,367.79	25,460.12
TOWN	0.4267	10,608,367.79	4,526,537.78
TOTAL TAX			19,257,475.24

## Fiscal Year 2023

July 1, 2022 – June 30, 2023

## Original Tax Billing Report

July 15, 2022

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	3,500		
ACRES	20,821.90		
LAND	276,002,000		
BUILDING	691,903,600		
REAL	967,905,600	487,998,800	479,906,800
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	124,041,411		2,248,394
Subtract			
(-) VETERAN	2,280,000	2,200,000	80,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,569,577	7,036,939	18,532,638
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	10,402,047
-----			
GRAND LIST	10,638,028.34	4,787,618.61	4,528,459.09
HOMESTEAD	602,960,150		
HOUSESITE	577,295,650		
LEASE	0.00		
NON-TAX COUNT	46		
NON-TAX VAL.	68,182,000		
LATE HOMESTEAD PENALTY:			6,216.09
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	1.6215	4,528,459.09	7,342,896.75
HOMESTEAD ED.	1.5348	4,787,618.61	7,348,036.95
LOCAL AGREEMENT	0.0024	10,638,028.34	25,531.29
TOWN	0.4267	10,638,028.34	4,539,193.79
TOTAL TAX			19,261,874.87

# Fiscal Year 2023

July 1, 2022 – June 30, 2023

Final Adjusted Tax Billing Report

December 30, 2023

Anna Bourdon  
Delinquent Tax Collector

Statement of Delinquent Taxes  
Collected

FY / 2023  
July 1, 2022 - June 30, 2023

Fiscal Year End	Delinquencies as of 7/1/22	Principal Collected 6/30/2023	Balance as of 6/30/23	Balance as of 12/31/23	Principal Collected 12/31/2023
2012	377.48	0.00	399.08	409.88	0.00
2013	481.17	0.00	510.93	525.81	0.00
2014	466.53	0.00	497.25	512.61	0.00
2015	446.44	0.00	478.12	493.96	0.00
2016	427.16	0.00	459.80	476.12	0.00
2017	702.66	314.62	388.04	403.88	0.00
2018	1,546.72	833.42	713.30	745.22	0.00
2019	2,256.72	999.92	1,256.80	1,313.56	0
2020	14664.39	11,360.75	3303.64	3,392.29	0.00
2021	34,840.20	25,604.38	9,235.82	7,282.65	1,953.17
2022	204,904.19	159,464.86	45,439.33	17,495.53	27,943.80
2023	as of 5/19/23				
	end of tax year				
	399,056.09	233,297.61	165,758.48	69,215.12	96,543.36
	<b>Total</b>				
	<b>Principal</b>				
	<b>Collected</b>	<b>431,875.56</b>			<b>126,440.33</b>

July 1, 2022 - June 30, 2023

Portion  
of Real Estate Taxes

FY23

Collected for Education from Town of St. Albans

FY23 Date	Total due to MRUSD	Quarterly payment	Transferred to MRUSD via ACH	
05/03/23	12,524,859.66	final per DOE	12,524,859.66	
original	12,620,728.07	3,155,182.02		Revenue Code
		Date		1001.301.51.11.7.0000-43110
		1st qtr	September	3,155,182.02 paid 9/29/22
FINAL		2nd qtr	November	3,155,182.02 paid 01/13/23
		3rd qtr	March	3,155,182.02 paid 3/14/23
		4th qtr	May	3,059,313.60 *adjusted for final from DOE
				12,524,859.66
State Reconciled final total	12,524,859.66		95,868.41	*adjustment

**Clerk's  
O  
R  
N  
E  
R**

**Office Hours  
Monday - Friday  
8:00 am – 4:00 pm**

Hello to all St. Albans Town Residents. Happy 2024

At this time I would like to personally thank everyone who stopped by our office in 2023. It's always a pleasure seeing each and everyone of you. I'm sure you will agree that our office is certainly a very busy one! We find so often that folks will call our office first for information when needing assistance and we always welcome their calls and try to assist them or send in the right direction. It's nice to know that folks feel comfortable calling or visiting the Clerk's office for assistance. Thank you for entrusting me to direct the services of the Town Clerk's Office.

The Town Clerk's Office is frequently considered the center of town government and the duties of the Town Clerk's Office are many and varied. The Town Clerk's Office is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. The Clerk's office is also the keeper of the minutes for all Boards and Commissions. In addition to overseeing elections and maintaining all town records the Office of the Town Clerk processed or issued animal licenses, vital statistics and numerous inquiries for information.

As your Town Clerk, I have made it my goal for the Town Clerk's Office to serve the St. Albans town residents efficiently. I look forward to assisting you in the future and hope your experiences with my office are always pleasant and provide the satisfaction you have come to expect.

In closing, I encourage community members to visit the office as my door is always open for any questions, suggestions, or concerns.

**Anna Bourdon  
St. Albans Town Clerk / Treasurer  
St. Albans Town Delinquent Tax Collector  
Maple Run Union School District Clerk**



SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
Jeff Sanders

Anna Bourdon, Town Clerk  
Sean T. Adkins, Town Manager



P.O. Box 37  
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Vermont 05481

Phone  
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Fax  
802-524-5816

Website  
[www.stalbanstown.com](http://www.stalbanstown.com)

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## Town Manager Report

To the Citizens of the Town of St. Albans,

As the years come and go, they can sometimes blur together, but 2023 served to be a memorable one from beginning to end.

Starting with the retirement of our longtime Town Manager, Carrie Johnson. I'd like to thank Carrie for her 11+ years of service, and for providing a great foundation for me to inherit. If she hadn't, it would've been much more difficult for me to transition, let alone be able to handle and prepare for the July 11<sup>th</sup> flooding. Talk about a short 'honeymoon period,' that band-aid was pulled off pretty quickly! While our Town was one of the luckier ones in Vermont, I learned how the Town is fortunate to have a very competent staff that efficiently and quickly responded to citizens' needs.

We then went through the retirement of another community mainstay with Fire Chief Bob Cross, who similarly left our new Fire Chief Matt Mulheron with a great stable of fire volunteers at our Town FD. Many thanks for Bob for his decades of service to us in that department.

On the other side of loss, is growth. As you all know, we are the fastest growing area in the entire State of Vermont. For the first time in over a century, if not, ever, the Town has a larger population than the City. This largely happened organically, and we've done a great job at keeping pace within our administration to grow along with it. We are now focusing on several important items and community projects that will provide more opportunities to be out and about with one another. We've already begun the process to repurpose the former DPW site on Georgia Shore Rd into a space that can be utilized all year round, having our first kick-off meeting on October 24<sup>th</sup>. We will be rolling out different alternatives and options at another public meeting in early spring! We've also received a grant to do a major Master Plan of our Historic St. Albans Bay Village Center District, which will incorporate significant citizen input over many meetings to map out the future of the Bay.

We're also making connectivity a priority with several sidewalk sections in the planning stages. The Route 7 South sidewalk will be put out to bid for construction later this winter, and we received a grant to scope out the Town's Route 7 North section in late 2023. Our Health Path is in the final stages of planning, which we hope will connect the Collins-Perley Complex all the

way up to the Missisquoi Rail Trail some day. The St. Albans Bay Master Plan process will include a transit-oriented-development that lays out the plan for connecting the Bay Park to the new Town Hall with a sidewalk.

The Town and City will officially begin our joint Police agreement on July 1, which will provide 24/7 police coverage, and also the elimination of water and sewer affiliation fees for Town residents and businesses. From what I understand, this is ‘a long time coming’ for most folks, and one of the more creatively positive agreements between two localities that I’ve ever seen! The partnership between the Town and City will result in a 50% increase in police personnel to better protect our neighborhoods. This commitment to our safety and security is one that I am proud to be a part of and stand behind, while understanding that it will require more funding in our budget.

The Town’s budget is increasing by almost one million dollars, which may be a lot to initially digest. But if you dive into the expenses of our proposed budget, you’ll notice that the overall budget increase is well less than 1% outside of the expanded law enforcement portion. Depending on the end-of-year FY24 budget, this increase may be spread out over the next couple of years. The support and understanding from many of you as we face these increases in order to ensure we are among the most protected region truly shows a modern, forward-thinking mindset that makes us such a desirable place to live.

To end my report, I’d like to extend my most sincere gratitude for welcoming me into your community. As a new person to the area, naturally I may represent ‘change’ to some of you, which sometimes garners resistance. I’ve been happy to find this has not been the case in my experience, especially during my own relocation. The last 12 months has taken me from the Blue Ridge Mountains of Southwest Virginia, all the way up to the scenic shores of St. Albans Bay on Lake Champlain to be your Town Manager. St. Albans holds a unique charm and strength that I vow to constructively harness to assure continuity and sustainability of our community.

It’s a pleasure to be your public servant and Town Manager. Please don’t hesitate to call, email, or stop by and talk shop.

Here's to 2024!

Sean T. Adkins  
Town Manager  
[SAdkins@stalbanstown.com](mailto:SAdkins@stalbanstown.com)

SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
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Dear Friends & Neighbors of St Albans Town:

While progress is not always linear, this past year has brought some change for our Town moving us towards a better future. As always, there are challenges that our Town and our Selectboard continue to better understand and meet.

First, it's important to take a moment to again thank Harold "Bob" Cross for his decades of service to our Town and its esteemed Fire Department and to thank Carrie Johnson for her many years at the helm as our town manager. Both have left their marks on our municipal government. With Bob and Carrie's retirements come new professionals to help plan for our town's future. Welcome to Town Manager Sean Adkins and SATFD Chief Matt Mulheron.

The single most common Selectboard agenda item for the past year has been our Stormwater Utility. Our SWU was created to fund and implement projects that have fallen on our shoulders from the federal EPA and our VT state agencies. The Selectboard has taken time to understand and discuss our town's responsibility and how we most fairly and equitably fund these projects using residents' funds and how to apply for state and federal funds. We plan to initiate some major projects in 2024. David Allerton has provided strong leadership, not only for St Albans Town, but also for our local region.

This past year saw the formation of the first Joint Police Board with the City of St. Albans as our town begins a new chapter of law enforcement. The JPB formed its first joint police and dispatch budget this past autumn and, while the official agreement was signed in January 2023, we have continued to prepare for full implementation on July 1, 2024. On that date, we will no longer provide police protection by contract. Rather, our town officials have equal representation on the budget and direction of the St. Albans Police Department. This partnership will provide us with greater long-term financial security as well as enhanced protection for our residents and our property. While we transition, it is important to thank our Franklin County Sheriff's Department for many years of professional service provided by several Sheriffs and their many deputies.

The Selectboard has commenced several projects that will come to fruition over the next few years. There are at least three sidewalk projects that are in the planning stages including those connecting residential neighborhoods on Route 7 South to the City's network and a project to link municipal properties in the St. Albans Bay Village. We have authorized funds to make meaningful improvements to the Stonehouse in the St. Albans Town Bay Park and continue planning the St. Albans Health path connecting the Collins-Perley Complex, NMC, Hard'Ack, and the Rail Trail. Major improvements have been completed in our Town Forest with more to come following the work of Andy Crossman. Bay Park provides an excellent location for evening music, its Farmers' Market, and other events throughout the year.

On April 8, 2024, for a few minutes at least, St. Albans Town will be the center of the universe for the total eclipse. Come join our residents and many guests "In the Dark at St. Albans Bay Park".

Our Town of St. Albans is a growing, family centered community. I am proud of the work that has been accomplished this past year and look forward to serving our town in the future. Thank you for the honor of serving as our town Selectboard Chair this past year and I will see you all around town.

Respectfully,  
Bryan DesLauriers  
Selectboard Chair

SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
Jeff Sanders

Anna Bourdon, Town Clerk  
Sean T. Adkins, Town Manager



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### St. Albans Town Fire Department

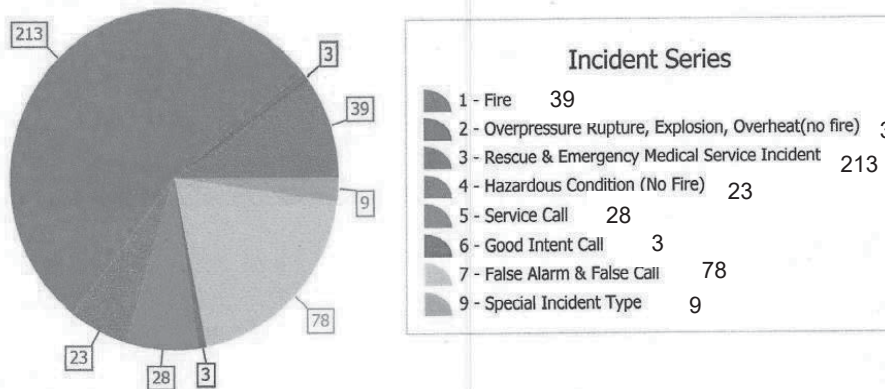
I would like to introduce myself, as Fire Chief Matt Mulheron. I have had the pleasure of serving the St. Albans Town Fire Department for the last 24 years and look forward to many more. This new year will bring on change, with Chief Harold 'Bob' Cross, Jr retiring his chief position, after an impressive 30 years. I would like to thank him for his years of service and commitment to the department. We are grateful to have him stay in the department as a firefighter.

2023 has been another successful year, with the purchase of a new rescue pumper. We are fortunate to get this new pumper as it has the capability of 2 trucks in one, both a rescue truck and a pumper. This type of apparatus is needed for car accidents and used for more confined areas that our engines cannot access. Along with the new truck, we were able to purchase new Holmatro rescue tools. These tools are used for extrication. These purchases would not have been possible without the continued support of our community and taxpayers.

We were saddened with the loss of a longtime member this year, Lt. Keith Palmer. He had served many roles in the department and retired as the Safety Officer. He will always be remembered for his contribution to our annual spaghetti supper. He always dished out the biggest plate of pasta.

As we look forward to the growth of our department, we are very lucky to have the trucks and equipment to serve our community. Along with the need for good equipment comes the need for volunteers. One of our top priorities will be recruitment and retention for our volunteers.

In 2023 with had an increase in call volume with 396 calls. Please see the chart below. I look forward to working with the community and to continuing to make our department strong and dependable.



Sincerely,  
Chief Matt Mulheron

---

SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
Jeff Sanders

---

Anna Bourdon, Town Clerk  
Sean T. Adkins, Town Manager



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Vermont 05481

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802-524-7589

Fax  
802-524-5816

Website  
[www.stalbanstown.com](http://www.stalbanstown.com)

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## Town of Saint Albans, Department of Public Works – FY2023 Annual Report

The mission of the Town of Saint Albans Department of Public Works (DPW) is to steward the town’s infrastructure and environment by delivering efficient, effective, and equitable public services to all residents. Every town resident relies on the services provided by the DPW every day. DPW maintains public roads and equipment, public ditches and stormwater infrastructure, and manages Parks & Recreation facilities and events. DPW also plans and advances municipal capital improvement projects, and pursues federal and state grants in order to leverage the town’s local budget to obtain outside funding for local projects. DPW projects typically cross fiscal years, so some of the planning work done in FY2022 and FY2023 was actually constructed in FY2023 and FY2024.

DPW purchased a 2023 International Tandem Dump Truck this year, to replace one which was reaching its life expectancy. Culverts were replaced on Woody Drive, Maquam Shore Road, Huntington Street, Jewett Avenue, and Lord Road. Numerous other culverts were cleaned, and their inlets and outlets stone lined in accordance with current stormwater standards. The Lord Road culvert was replaced with a 60-inch culvert, and was paid for with a Grants-in-Aid grant (\$22K grant and \$5.5K local match). The small parking lot at the Bay Park was reclaimed and regraded, and compacted with additional material. There are several larger culverts around town in need of replacement, including failing culverts on French Hill Road, Fairfax Street, and numerous others. DPW is also working with the Community Development Office on several sidewalk projects, including Route 7 South, Route 7 North, and a sidewalk from the Bay Park to the new Town Hall.

DPW completed over 5,800 feet of ditching, with the goal of reestablishing ditches throughout our Right-of-Way (ROW). Ditching within the public ROW is a continual effort to ensure our roadways and ditches shed water, and to increase their life expectancy. Paving took place on the following roads: Pike Drive, Jewett Ave., Kellogg Road Ext., a section of Lower Newton Road, Bluff Lane, and the Town’s portion of Huntington Street. We received a VTrans Class 2 Paving Grant for Jewett Ave., which reimbursed the Town over \$92K for this project, to go along with a \$23K local match.

DPW began selling surplus trucks and unused equipment on an international auction website. DPW received over \$83,000 for items no longer being used, collecting dust and just taking up space. Items sold include surplus trucks, old dock floats, unused boats, and other miscellaneous items.

DPW has many stormwater projects in various phases of planning and design, as well as preparing them to go out to bid. These projects include: Tanglewood, Clyde Allen Drive, Gricebrook, and several projects along the St. Albans State Highway. Additionally, we are evaluating the entire area around Thorpe Avenue Extension, to include potential projects on Bradley Court, Twin Court, Sunset, and along Thorpe Avenue Extension. We realize this area is in dire need of stormwater improvements. All of these stormwater projects have been identified in our Phosphorus Control Plan, and the two Flow Restoration Plans for Stevens Brook and Rugg Brook; all a requirement of our MS4 Stormwater Permit.

DPW, along with a stormwater consultant, completed 29 stormwater outfall inspections, 496 culvert inspections, and 301 catch basin inspections. DPW has identified a lot of work to do!

DPW obtained a grant to evaluate stormwater issues and develop options for improvements along Maquam Shore Road, from Lapan Road to the Swanton town line. The Health Path Planning Project, from Collins-Perley to the Missisquoi Valley Rail Trail, is wrapping up, and we continue to look for funding and to design improvements to the Bay Park, including a new water source and improvements to the Stone House.

There were a couple of staff changes within the department this year. We lost long time Road Foreman Corey Gratton, and replaced the Road Foreman position internally with Brad Gilbeau. We hired Jay Gibbons to the highway crew, and added July Medina-Triana as our Stormwater Coordinator. We wish Corey the best in his new endeavors, and welcome Jay and July to the DPW team!

This past year, Parks & Recreation coordinated and managed the following events: Mill River Hockey Tournament; Farmers Market/Concert Series all summer; the first annual, and well attended "Touch-A-Truck" event; the Great Race and Bay Day; Saturday Night Live; Brewfest; Harvest Fest; and the Holly Jolly Jamboree, which included the lighting of the town's Christmas Tree at the Bay Park.

The town employed Denise Dwyer, a town resident, to plant and maintain the flowers in all of the parks this year. The park's looked awesome all summer; thank you Denise!

If any resident has a question on any of the town's projects or what DPW is up to, please call me at 802-524-7589, ext. 108, or email me at [d.allerton@stalbanstown.com](mailto:d.allerton@stalbanstown.com). I will be a better source of information than social media!

Respectfully,

A handwritten signature in black ink that reads "David Allerton". The signature is written in a cursive, flowing style.

David K. Allerton, P.E.  
Public Works Director/Town Engineer

SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
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## Assessors Report

The Assessor's office is responsible for maintenance of the Grand List. The office is also tasked with managing the e911 program.

2023 proved to be quiet for assessments. The removal of COVID protocols have allowed the office to do more on site visits however, we still are contacting homeowners with minor changes. There were few grievance hearings and one that was appealed beyond the Board of Listers. Construction continues to show some growth with several small subdivisions that have come on line over the last several years. Recent changes in the State Law will impact how St. Albans conducts re-appraisals in the future.

E911 stands out to be one of the biggest challenges facing the office. Review of the 911 system has found many errors that we continue to rectify. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our EMS system to ensure prompt emergency service when needed. The office understands changes in 911 addresses constitutes a hardship to those involved, however property owners need to weigh that inconvenience with the importance of getting emergency services to a scene when life and death may be dictated by only a few minutes.

In the 2023 legislative session the State partially enacted H-488 which is an overhaul and update to current law regarding assessment administration and re-appraisal. The most substantial change is the removal of the Common Level of Assessment for triggering a re-appraisal order. The CLA is no longer used and now the Coefficient of Dispersion is solely relied upon to determine the need to re-appraise. Use of the COD is an important step forward as it measures the equitable assessments of properties in town which is much more important for fair assessments. Also included are requirements that the Department of Taxes put together a plan to begin revolving reappraisals where over the course of six years all towns will be re-appraised once in each cycle. St Albans has been placed in the first category which means a re-appraisal will likely be competed between 2025-2026.

Assistant Assessor, Molly Mashtare is in the office to assist the public Monday thru Friday 8am to 4pm. The office is dedicated to help property owners understand how assessments are arrived at, how appeals are processed, or answer any other questions regarding assessments that owners may have.

The Assessor, Bill Hinman is available on Mondays from 10am to 4pm and Thursdays 2pm to 4pm, or by appointment.

SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
Jeff Sanders

Anna Bourdon, Town Clerk  
Sean T. Adkins, Town Manager



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**Zoning Administrator’s Report**  
Fiscal Year July 1, 2022 – June 30, 2023

The 22/23 fiscal year proved to be another busy year for the Zoning Department. We have settled into our new office area and are proud of the efficient layout which will hopefully make your Zoning related tasks a little less laborious. We have been working to implement online permit submittals and payments. If you still prefer in-person visits, you may have met our new staff member, Kim, who provides a friendly face at our front window and helps manage the Zoning process.

The Zoning Regulation changes that were anticipated and introduced under the new S100 Bill produced a high number of walk-in traffic and phone calls of people wondering “so what does this mean for my property?”. The Zoning Office worked closely with the Planning Commission to understand proposed changes to the Unified Development Bylaws and have begun implementing those changes.

Here is what we have been up to this year: Building Permits (124), Certificate Of Compliance letters (126), DRB Applications (20), and Subdivisions (13).

There was a slight decrease in building permits this fiscal year. The most commonly approved applications were: Additions (16), Decks (19), Garages (12), Remove/Replace (9), Single Family Homes (20), and Sheds (25).

The Development Review Board (DRB) continued their outstanding efforts in reviewing applications and administering the regulations within the Unified Development Bylaws. They are a dedicated group of volunteers who have a collected 100+ years of experience serving on the Town DRB!

<b>2022/2023 DRB Members:</b>	<b>Term Expires</b>
<u>Brent Brigham, Chair</u>	<u>March 2025</u>
<u>Arthur Omartian, Vice Chair</u>	<u>March 2026</u>
<u>Mike McKennerney, Clerk</u>	<u>March 2025</u>
<u>Tom Stanhope</u>	<u>March 2026</u>
<u>Allison Hickey</u>	<u>March 2024</u>
<u>Ellen Baker</u>	<u>March 2025</u>
<u>Bruce Thompson</u>	<u>March 2026</u>
<u>Christina Boissoneault</u>	<u>March 2024</u>

If you have any Zoning related questions, give me a call! I look forward to working with you.

AJ Johnson  
Zoning Administrator



SELECTBOARD

Bryan DesLauriers, Chair  
Jack Brigham, Vice Chair  
Jonathan Giroux  
Brendan Deso  
Jeff Sanders

Anna Bourdon, Town Clerk  
Sean T. Adkins, Town Manager  
Megan Sherlund, Dir. of Comm Dev



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## Community Development Department

In Fiscal Year 2023 (FY23) the Community Development Department was created, combining the efforts of the Planning, Zoning, and Assessing offices. The Community Development Department is staffed by Megan Sherlund, Director, promoted from Zoning Administrator in October of 2022. AJ Johnson is now the Zoning Administrator, promoted from Administrative Assistant in October of 2022, and in April of 2023 we hired Kim Kissinger as the department's Administrative Assistant. The Assessor's office is comprised of Bill Hinman, Assessor and Molly Mashtare, Assistant Assessor. Our staff provides support to the Planning Commission and the Development Review Board.

The Planning Commission (PC) is comprised of five Town residents who, through State Statute, are tasked with creating and maintaining the Town Plan, Unified Development Bylaws, as well as the Capital Improvement Plan. Beyond those required documents, the PC has also been working on the Bylaw Modernization Project, a Health Path Feasibility Study, and planning for a large astronomical event, the total solar eclipse in April of 2024. The PC is committed to ensuring these projects are being completed to support the residents of the Town as well as holding open meetings and discussions with the residents while working on these important items.

The PC, along with Town staff, worked with Northwest Regional Planning Commission (NRPC) in an attempt to address the housing shortage of the State. The aim is to understand how local government can influence the development of the 'missing middle' housing types, which we hope will result in more housing options. This study reviewed our housing needs, completed a zoning audit, and recommended zoning regulation changes to assist in increasing the housing stock within the Town. With that information, the PC started working on updating the Unified Development Bylaws.

The PC and staff worked with consultants on a Health Path project to construct a multi-modal pedestrian connection from the Collins Perley facility to the Missisquoi Valley Rail Trail (MVRT). This project will link pedestrian travelers from the sports facility on the south end of the Town to the widely used MVRT. The trail is 26.4-miles starting in the City of St. Albans and connecting four large Towns in Northwest Vermont. The MVRT also connects with the Lamoille Valley Rail Trail.

Staff has worked with other departments to ensure that our residents are safe and informed about the Total Solar Eclipse of 2024. The Town of St. Albans is in the direct center path of the Eclipse which could bring tens of thousands of tourists to our area to view this event. We have worked with emergency management planning, event coordination, resident knowledge, and school closures.

Additionally, staff completed the new 2023 Tax Maps for the Town which had not been updated since 2015.

I would like to end by thanking the Community Development staff and volunteers, whose service to the community is greatly appreciated.

Respectfully Submitted,  
Megan Sherlund  
Director of Community Development

# ST. ALBANS FREE LIBRARY

## ANNUAL REPORT 2022/2023

11 Maiden Lane, St. Albans VT  
802-524-1507

BOARD OF TRUSTEES: Meaghan Malboeuf (chair), Sue Wade (vice chair), Sean Bell (secretary), Natalie Good (treasurer), Linda Lang, Shelagh Munroe, Liz Sato, Stacie Scangas, Jill White

Our mission is to provide the community with access to educational and recreational materials for their enjoyment, enlightenment and enrichment, and we've been hard at work doing just that. It's been very busy post COVID, especially with patrons utilizing our welcoming space. Many visit us for wifi or a quiet work space: carrel/meeting room visits up from 344 last year to 502 this year. Others come with kids in tow just to hang out in our large children's room, full of books & educational toys! We've also added many new non-traditional items and passes to local venues that have been hugely popular with patrons. All loans & programs are free! Memberships are free to St. Albans City and Town residents (as well as Franklin County Seniors), while non-resident memberships are \$30 annually.

**2,833**

CITY PATRONS



**1,880**

TOWN PATRONS

**580**

NON-RESIDENT/OTHER

### 92 Story times

1269 children & 1038 adults

**45,226**

VISITORS



**41,715**

ITEMS CHECKED OUT

### 36 Youth programs

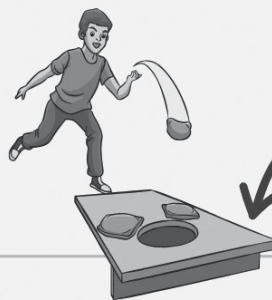
1554 children & 510 adults

### 44 Adult programs

707 adults

### Books delivered to shut-ins

537 adults



## WHAT CHECKS OUT

from our collection of 33,473!



## WHY VISIT?

Study carrels

Meeting room / Owl

Free wifi

Current & trendy collections

Friendly & helpful staff

Public computers

Fun free programs / all ages

Mobile printing

Tax help

Kids' activity room

Great meeting space

Warm winters / cool summers

### Book Cellar (\$3 a bag Tuesdays!)

[stalbanfreeibrary.org](http://stalbanfreeibrary.org)

email: [stalbanfreeibrary@gmail.com](mailto:stalbanfreeibrary@gmail.com)

<b>Budget for 2024-2025</b>			
<b>Board approved</b>			
<b>September 19, 2023</b>			
	<b>2023-2024</b>		<b>2024-2025</b>
<b>Operating Revenues</b>			
City of St. Albans	\$264,544.00		\$269,835.00
Town of St. Albans	\$162,680.00		\$167,560.00
William Clark Trust	\$10,000.00		\$10,000.00
Ethel Peabody Trust	\$2,000.00		\$2,000.00
Fine/Desk Income	\$5,000.00		\$5,000.00
Gift Funds	\$3,500.00		\$3,500.00
Copier	\$3,725.00		\$3,725.00
Contingency funds	\$0.00		\$11,862.00
<b>TOTAL</b>	<b>\$451,449.00</b>		<b>\$473,482.00</b>
<b>Operating Expenditures</b>			
Adult Materials	\$10,000.00		\$9,000.00
Youth Materials	\$9,500.00		\$8,500.00
Programs	\$5,000.00		\$5,000.00
Periodicals	\$1,500.00		\$500.00
Online References	\$13,500.00		\$21,000.00
Gift Funds	\$3,500.00		\$3,500.00
Salaries	\$153,730.00		\$194,167.00
Wages	\$120,250.00		\$79,019.00
Wages-Cleaning	\$8,716.00		\$6,396.00
Soc Sec	\$24,078.00		\$21,495.00
Work Comp	\$1,000.00		\$1,000.00
Payroll Services	\$3,500.00		\$3,000.00
Employee Benefits (CSTA)*	\$38,360.00		\$51,955.00
Building Insurance (CSTA)*	\$8,000.00		\$13,000.00
Water & Sewer (CSTA)*	\$1,000.00		\$1,000.00
Phone (CSTA)*	\$2,400.00		\$1,000.00
Phone Library	\$1,500.00		\$2,700.00
Building Repairs	\$5,000.00		\$6,500.00
Comcast	\$2,340.00		\$3,000.00
Green Mountain Power	\$8,500.00		\$8,000.00
VT GAS	\$4,100.00		\$5,000.00
Finance Officer Bond	\$225.00		\$250.00
Maintenance contracts	\$9,000.00		\$10,000.00
Postage	\$3,000.00		\$3,500.00
Supplies	\$5,000.00		\$5,000.00
Technology (support & upgrades)	\$5,000.00		\$5,000.00
Copier	\$3,750.00		\$5,000.00
<b>TOTAL</b>	<b>\$451,449.00</b>		<b>\$473,482.00</b>
*billing is done through the City of St. Albans			



FRANKLIN COUNTY  
INDUSTRIAL DEVELOPMENT  
CORPORATION

### FCIDC Annual Report for 2023

The Franklin County Industrial Development Corporation (FCIDC) was established in 1971 when our region was experiencing double digit unemployment levels. We have come a long way since then to the point where Franklin County has one of the strongest economies in the State. With that said, it is important to note that if we cannot start to fill job vacancies in all sectors of our economy then we will begin to take steps backwards. Recently we learned that Kaytec located in Richford will be closing their doors in 2024. Kaytec produces vinyl siding and it is recognized as a quality product in the construction industry. The company has been struggling to find employees for a couple of years now and they were forced to operate at less than half of their capacity. In addition to the workforce issues dairy prices remain stagnant in the \$23.00 per hundredweight area and the price continues to be less than the cost of production for many farms.

The workforce shortage is probably the number one issue that all businesses are faced with. It doesn't matter if it is manufacturing, agriculture, Main St., retail or the service industry there are help wanted signs everywhere. On average 50% of graduating seniors choose not to go on to the trades or college. Now is the prime time for high school students and graduates to begin developing their work resumes. Businesses, unlike 10 years ago, are much more flexible with part-time employees and their work schedule needs. In addition to the job flexibility, the pay scale has never been higher. So, encourage your kids to find a job and start supporting our local economy. FCIDC has been collaborating with our five county high schools to educate our students as to what employment opportunities exist for them. We will be coordinating business tours in 2024.

FCIDC has been active in the redevelopment of the Perley Block located at 366 Main Street in Enosburg. The retail space on the first floor was vacant for more than five years. The building has eight apartments upstairs and there was an attached cold storage warehouse on the backside of the building. FCIDC invested \$1.9 million to purchase and renovate the existing building and convert the back warehouse into office space and hopefully soon to be four more apartments on the second floor. The building now has two retail businesses, Healthy Nutrition and B's Flowers, and 4000 square feet of office space that is mostly occupied by Franklin Northeast Supervisory Union also has two offices being rented by Northwestern Counseling and Support Services. This project took about 18 months to complete and has been a great addition to downtown Enosburg. If you have a chance please stop in to support the two retail businesses. This project would never have happened had it not been for the vision and leadership of Jim Cameron and Green Dolphin Construction.

In addition to the Perley Block renovation we have also been busy in FCIDC's St. Albans Town Industrial Park. We sold three acres to Purpose Energy in April and since then the company has broken ground on constructing an anaerobic digester. Their mission is to capture millions of tons of food waste flowing from our local value added food producers (i.e. Ben & Jerrys, Franklin Foods etc) and convert it to renewable energy, clean water and healthy soil amendments. With the construction of the Purpose Energy facility our industrial infrastructure is that much stronger as waste will be diverted from our waste stream while energy is produced. FCIDC has had multiple conversations with other interested parties regarding the purchase of lots in the Park and we are optimistic for additional sales in 2024.

P.O. Box 1099

St. Albans, Vermont  
05478-1099

(802) 524-2194  
Fax: (802) 524-6793

E-mail: [info@fcidc.com](mailto:info@fcidc.com)  
[tim@fcidc.com](mailto:tim@fcidc.com)  
Web Site: [fcidc.com](http://fcidc.com)

Respectfully submitted by

  
Timothy J. Smith

## Northwest Vermont Solid Waste Management District

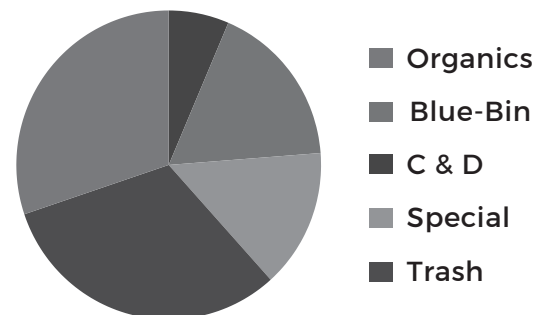
158 Morse Drive, Fairfax, VT, 05404  
802.524.5986 | nswsd.org | info@nswsd.org

# 2023 SUPERVISOR'S REPORT

NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2023 highlights include:

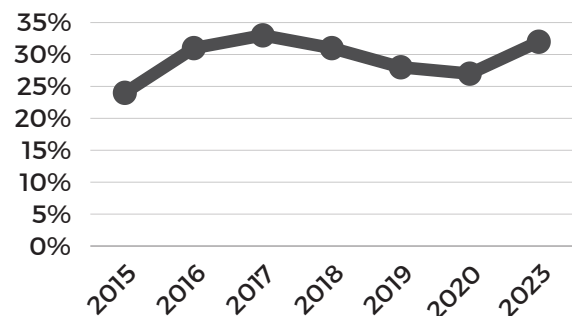
- Services used over 50,000 times
- Increased diversion rate to 32%
- Composted 773 tons of food scraps
- Collected 46 tons of HHW material from 1,825 residents and 43 businesses
- Expanded online presence to reach over 5,000 people on social media
- Provided outreach to more than 50 businesses and 20 schools

Waste Generation and Diversion  
From District Services, 2023



NWSWD is excited to share news about our plans for the upcoming year. The District will be updating all facility signage in next year and expects to begin renovations of our Georgia Recycling Facility at the end of 2024. These projects will improve public drop-off to make it more efficient and safe!

District Diversion Rate, 2015-2023



**Facebook**/Northwest Vermont  
Solid Waste Management District

**Instagram**/northwest.vt.zerowaste

**Newsletter sign up**/nswsd.org

**807 TONS  
LANDFILLED**



**1,799 TONS  
RECYCLED**



## **Saint Albans Museum 2023 Annual Report**

2023 was a busy year for Saint Albans Museum (SAM) with good things happening and some unexpected challenges.

Our free admission sponsored by Handy Cars continued for the 2023 season and over 3500 visitors from 39 states and 12 countries came through our doors to see the museum and learn about our local history. It is the highest number of visitors we have ever had. We had a presence at both the Taylor Park and Bay Park Farmers' Market where we engaged with the community about SAM events and all the museum has to offer. We continued our free Saturday morning kids craft activities during the summer as well. We received a grant from the Vermont Children's Trust Foundation to do even more for children in the future including creating a dedicated interactive activity area.

SAM is a true partner in the St. Albans community and 2023 was no exception. Using State of Vermont Historic Preservation Certified Local Government grant funding, the "Our Historic Church Street" project group (with representatives from St. Paul's UMC, St. Luke's Episcopal Church, First Congregational Church, Percival Shangraw Courthouse, and Saint Albans Museum) created and installed educational signs on Church Street to explain the significance of each historic building. In July, we held the first annual Church Street Festival to raise awareness about the importance of preserving the 5 buildings. The Church Street group was also the recipient of the funds raised by The Chair Affair, a collaborative event with downtown businesses and St. Albans for the Future. Other community events included the Maple Festival Open House, a very popular Reptile Day with our local (and new) Herpetofauna Nature Center, participation in Spooky Saturday, and hosting Santa's Workshop as part of Festival of Trees. These events also brought in hundreds of visitors to the museum. Our STEAM Lake Lessons Program for fourth graders from 6 local area schools continued this year at St. Albans Bay Park. Hundreds of students from local schools came to the museum for class tours throughout the year.

In 2023, our incredibly dedicated volunteer team increased to over 60 and we now have more volunteers than we had before the pandemic. Many of SAM's volunteers spend hours in the building year-round doing research for the museum and for people requesting information about St. Albans history, creating and updating exhibits, doing routine building maintenance, and engaging in community outreach as well as planning events. Our 15 plus docents (tour guides) volunteer from May to October giving visitors from near and far a glimpse of the fascinating history we have in St. Albans and Franklin County.

Our historic museum building received some much-needed TLC over the last year. We started the first phase of our window restoration project. Many of the

window sashes were failing (they are original to 1861) and some windows had to be covered in plywood to protect the museum from the elements. A grant from Preservation Trust of Vermont for \$10,000 with a matching donation from Jay Fleury allowed us to get some of the windows restored. It will be a multi-year project to get all the windows and sills repaired as we get grants and raise matching funds. We installed 2 commercial dehumidifiers for the basement storage area with a matching grant from Vermont Arts Council, replaced the Bliss Room kitchen sink drain pump that had not worked properly for years and are finally getting the elevator fixed by installing 3 phase power and upgrading failed components. The elevator has been problematic for years and has been out of service since September. The total cost to repair is unknown at this time but the 3-phase power installation has already cost \$28,000.

SAM is incredibly grateful for the \$25,000 contribution from both the City and Town in 2023. This funding provides much needed operational funding since most grants are limited to historic preservation (and require matching funds). The museum's normal annual operating budget is around \$200,000 and 75% of our operating funds come from private donations.

#### **Staff**

Janet Bailey, Acting Executive Director 3/1/2023 to 1/1/2024

Simon Walter, Executive Director starting 1/2/2024

Riley Gamache, Children's Activity Coordinator

#### **Board of Trustees**

Joe Luneau, President 2024

Josh Ellerbrock, Vice President 2025

Kristin Barklund, Treasurer 2025

Marilyn Grunewald, Secretary 2024

Sarah Allard, Trustee 2024

Valdemar Garibay, Trustee 2025

Alex Lehning, Trustee 2024

Don McFeeters, Trustee 2025

Jim Murphy, Trustee 2024

John Newton, Trustee 2024

Richard Stahl, Trustee 2025



# NORTHWEST REGIONAL PLANNING COMMISSION

## St. Albans Town Report - 2023

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2023 ST. ALBANS TOWN PROJECTS

- Coordinated education and outreach for the Regional MS4 stormwater permit program. One focus of 2023 was the organization and hosting (and subsequent broadcasting) of a water-themed storytelling event held at St. Albans Bay Park.
- Worked with local officials to update the Town's locally adopted Emergency Management Plan which will help the town respond to future disasters.
- Served as local liaison to town public safety officials for the State Emergency Operation Center during the July floods including meeting with FEMA, Small Business Association, and Town Officials.
- Provided local planning and zoning technical assistance.
- Supported the Northwest Communications Union District, in which St. Albans Town is a member.
- Collaborated with the Planning Commission to modernize the town's zoning bylaws to allow for increased housing choice and affordability funded by a Bylaw Modernization consortium grant led by the Town.
- Provided print outs of the Tax maps and a Culvert Inventory map.
- Completed traffic counts on: Allaire Drive, Cedar Hill Drive, Elizabeth Street, Harborview Drive, Loomis Lane, Ethel Court, Marcel Drive, Ridgeview Avenue, and Samantha Lane.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

### NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning and project management

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Water quality planning and project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

### Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

**Address:** 75 Fairfield Street,  
St. Albans, VT 05478

**Phone:** (802) 524-5958

**Fax:** (802) 527-2948

**Website:** [www.nrpcvt.com](http://www.nrpcvt.com)

**St. Albans Town Regional Commissioners** - Marietta Scholten & Megan Sherland

**Transportation Advisory Committee** - Dave Allerton, *Alt. John Montagne*



# Local Health Office Annual Report: 2023

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT  
802-524-7970 | AHS.VDHStAlbans@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties. Some highlights of our work in 2023 are below. For more information, visit [HealthVermont.gov/local/st-albans](https://HealthVermont.gov/local/st-albans)



## Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC) program** had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables**.
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently**.



## Community Health and Safety

- This year, our office administered 275 vaccines. These included **vaccines for Mpox, as well as routine ones like flu, COVID, and tetanus**.
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



## Working Together

The **Abenaki Nation of Missisquoi** and the **St. Albans Local Health Office** work together to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.





# NORTHWEST FIBERWORX

153 N. Main Street  
PO Box 1028  
St. Albans, VT 05478

802 489 7685 📞  
info@nwcud.com ✉️  
nwfiberworx.com 🌐

## 2023 Annual Report

The NWCUD dba Northwest Fiberworx was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of January 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is: "Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

### 2023 Highlights

#### *ISP Partnership*

We reached a milestone agreement with the Biddeford Internet Corporation, d/b/a Great Works Internet Vermont (GWI VT), paving the way for our communities to access a robust, reliable, and affordable fiber internet network. Under the agreement, NWCUD will construct, own, maintain, and operate an "open access" fiber optic cable network and associated equipment and facilities. GWI VT will license the network from NWCUD and deliver services.

#### *Fiber Acquisition*

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

#### *Model & Design Refinement*

In preparation for Phase 1 of construction and our grant application for the VCBB Construction Grant Program, joint efforts with GWI are underway to prepare us for our next steps. A financial model/plan is currently in its final stages, and a refinement of the High-Level Design completed earlier this year is in progress. We are working quickly through these steps and anticipate construction to begin in 2024.



# NORTHWEST FIBERWORX

153 N. Main Street  
PO Box 1028  
St. Albans, VT 05478

802 489 7685 📞  
info@nwcud.com ✉️  
nwfiberworx.com 🌐

## Budget Snapshot

This year, the NWCUD received \$1,805,908 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

The NWCUD 2024 budget of \$18 million includes capital and operational expenses which include integral line items.

Totals	FY 2023 Est. Actuals	FY2024 Budget
<b>TOTAL CAPEX</b>	\$ 1,405,339	\$ 17,546,000
<b>TOTAL OPEX</b>	\$ 500,864	\$ 556,600
<b>TOTAL EXPENDITURES</b>	\$ 1,906,202	\$ 18,102,600
<b>Net Income</b>	\$ 47,454	\$ -
<b>Net Cash</b>	\$ 47,454	\$ -

## Cost to Towns

The NWFX model does not require any money—**\$0 (zero) dollars**—from the Member Towns and Villages (no taxpayer dollars). A CUD may not accept funds generated by taxation from a town, nor can it levy any taxes or obligate the town in any debt. The network buildout and operation will be funded via ISP lease payments, Federal and State grants, and a possible nominal “subscriber surcharge.”

## Contact NWFX

Email - [info@nwcud.com](mailto:info@nwcud.com)

Phone – 802-489-7685

Website – [Northwest Fiberworx - Home \(nwfiberworx.com\)](http://Northwest Fiberworx - Home (nwfiberworx.com))

Sign-up for "The Worx Newsletter" here: <https://tinyurl.com/mvnm86bn>



# FRANKLIN COUNTY SHERIFF

John Grismore  
Sheriff

387 Lake Road  
P.O. Box 367  
St. Albans, Vermont 05478  
(802) 524-2121 – Office  
(802) 524-7947 – Fax

Captain Chad Miles  
Chief Deputy

Tina Ploof  
Business Manager

Cindy Larned  
Office Manager

**DATE:** 01/26/24  
**TO:** Sean Adkins  
**FROM:** John Grismore, Sheriff  
**RE:** Annual Report – 2023

Sean,

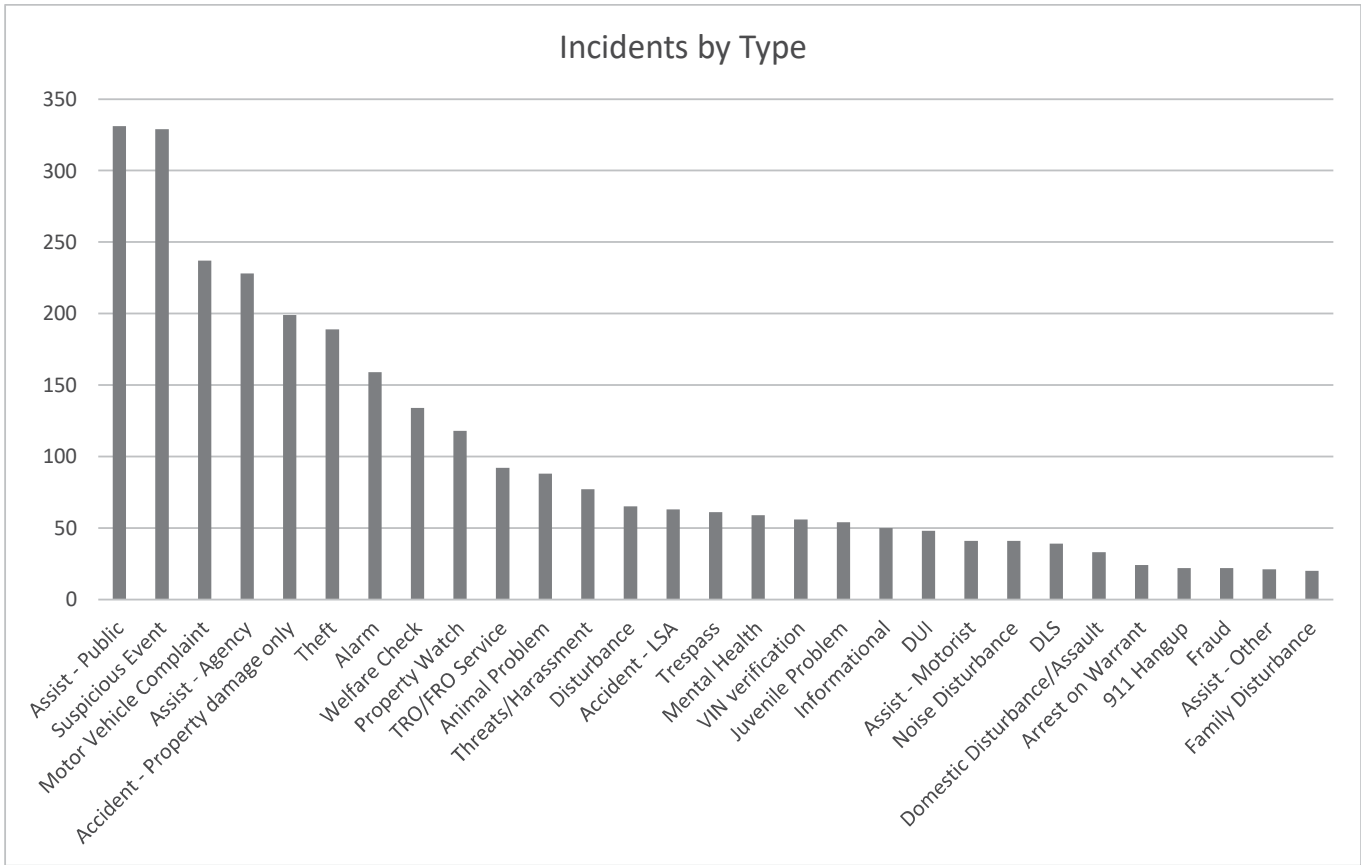
Here is the data for the date range of January 1, 2023 – December 31, 2023.

## INCIDENTS

There were 4,887 incidents in the reporting period (*incidents with occurrences of 10 or more are represented in the chart below*). Of those, 1,641 were related to motor vehicle enforcement (1,459 traffic stops, and 182 directed patrols – see below). Motor vehicle issues and thefts remain among the highest complaints handled by the Sheriff’s Office. Assists to the Public and to other agencies, are the most represented incident types.

St. Albans is by far the most active of all the Franklin County Sheriff’s patrol areas. Most incidents in Georgia and Swanton are the result of activities that originated in St. Albans. For example, an observed traffic violation in St. Albans, could be represented as Swanton if that’s where the actual traffic stop occurred.

Town	# Incidents	# Traffic Violations	# Arrests
Bakersfield	3	1	0
Berkshire	34	18	3
Enosburg	346	156	29
Fairfax	558	303	23
Fairfield	3	3	0
Fletcher	5	5	0
Franklin	20	7	2
Georgia	22	16	1
Highgate	8	6	0
Montgomery	5	1	0
Richford	392	130	30
Sheldon	132	721	8
St. Albans	4887	1721	388
Swanton	75	82	2
	<b>6490</b>	<b>3170</b>	<b>486</b>



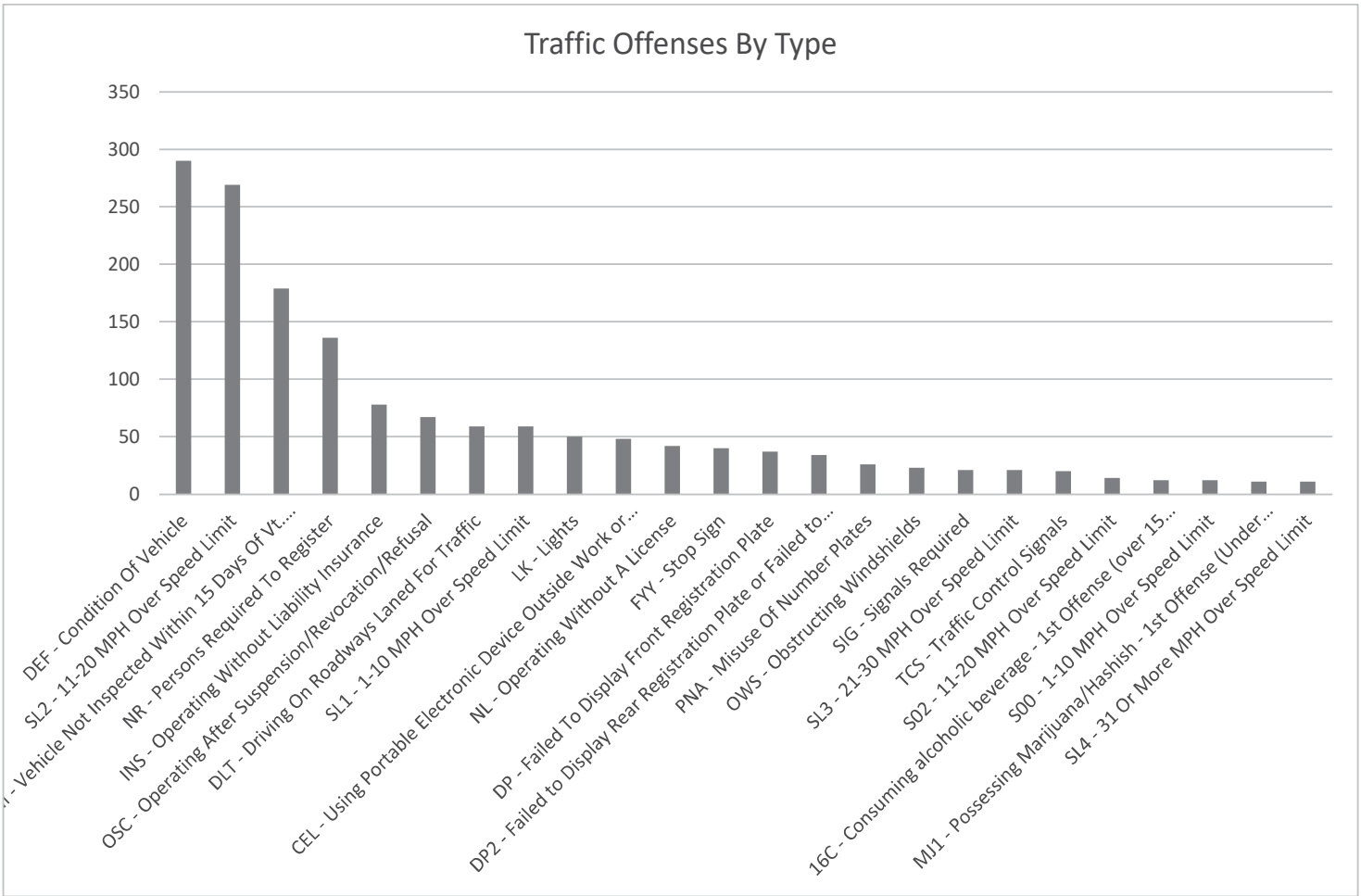
**MOTOR VEHICLE ENFORCEMENT DATA**

There were 1,459 traffic stops and 182 directed patrols conducted. Traffic stops are the result of observed motor vehicle violations (speeding, stop sign violations, etc..).

Directed Patrols are incidents where we respond proactively to conduct high visibility enforcement activities.

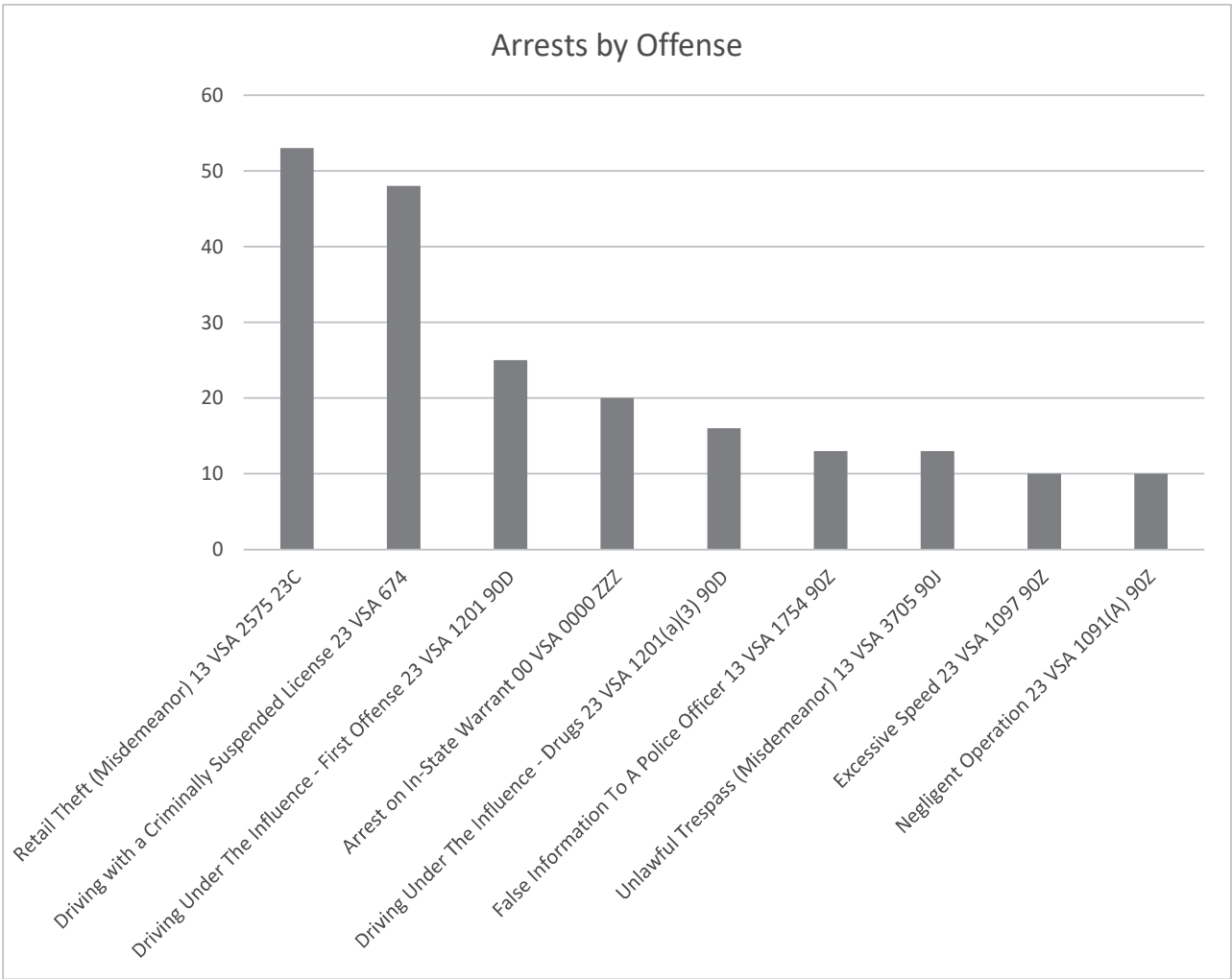
There was a total of 1,721 traffic violations reported (*violations with 11 or more occurrences are represented below*). Of those, 1,180 resulted in a warning being issued, and the remainder (541) resulted in a ticket being issued. Those 541 tickets constituted \$95,010 in total fines.

Speeding continues to be the most represented motor vehicle related violation (418). Additionally, there were 151 arrests made for motor vehicle related offenses (Driving with a suspended license, DUI, Negligent Operation, etc..).



**ARREST DATA**

For the reporting year, there were 388 arrests made. Retail Thefts (57) continue to be the most represented arrest type. As noted above, there were 151 arrests made for motor vehicle violations. Driving without a valid license (62) is the most represented offense category. Additionally, there were 40 DUI arrests made. Lastly, there were 24 arrests made for drug related offenses.



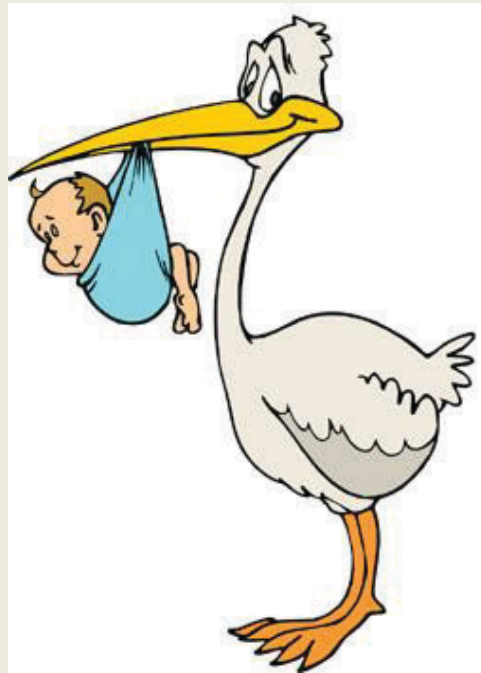
# Welcome to the World

July 1, 2022 – June 30, 2023

Rayven Barry  
Hayley Bevins  
Tatum Brock  
Austin Davis  
Madden Farnsworth  
Nicolas Garvey  
Hudson Hayden  
Isabella Makarova  
Matthew Meyer  
Roger Parker  
Lara Reed  
Ezra Sheldon  
Henry Sprague  
Macy Talcott  
Mia Ullman  
Vivian Wilkens

Sophia Bennett  
Raiden Bluto  
Waylon Danyow  
Ruth Dunsmore  
Corinne Flanders  
Mackenzie Hannah  
Tate Leggett  
Miller Maskell  
Myles Nicklaw  
Sophia Piric  
Maya Reed  
Ian Sheldon  
Andrew Stanley  
Keagan Tipper  
Vivian Warner  
Benajmin Worthen

Elijah Bessette  
Olive Bray  
Aubrynn Davis  
Theodore Elwood  
Brynja Gaita  
Rilyn Hartman  
Henry Macy  
Henry McNall  
Gus Parker  
Ramsey Plouff  
Harrison Shaw  
Zeke Snavelly  
Ryder Swier  
Jaxon Tuttle  
Jonah Wiegand







## WEDDING BELLS 2023

Jordan Phillips – Megan Tardiff  
Jessica Poirier – Gregory Twofoot  
Joseph Bushey – Christa Lampman  
Aram Barsumian – Margaret Roddy  
Michael Smith – Ann Kerbs  
Abbigail Boomhover – Jarrod Grant  
Jamie Baron – Jeffrey Hansen  
Ann Stomper – Joseph Stamps  
Skylynn Mead – Kevin Yeung  
Jeffrey Simonds – Monika Obryan  
Cody Boissoneault – Katherine Brocato  
Jake connor – Patrycja Podrazik  
Justin Ward – Tori Hubbard  
Tonja Gray – Steven Allman  
Jonathan Warner – Kelsey Swann  
Aaron Tenney – Remy Alexander  
Nathan Liberty – Lisa Morgan  
Emma Sanders – Gabriel Mulligan  
Kathy Luman – Jody Bailey  
Cameron Norwood – Jazmin Medina  
Chrystal Therrien – Tony Byars  
Brandon Hayes – Taylor Sexton  
Samantha Hydon – Nethaniel Schifilliti  
Jessica Place – Walter Byrne  
Kellie Lareau – David Wedge  
Nancy Resendes – Douglas Deamaral  
Kyle Sabourin – Taylor Genest

## Sadly Missed 2023

Lynn Alcorn  
Richard Barnett  
Gyneth Bevins  
Claire Bouchard  
Richard Cornforth  
Daniel Cunningham  
Henriette Emch  
Charlotte Gratton  
Brian Hard  
Frederick Hopkins  
Lorraine Jean  
Joyce Kadwell  
Helene L'Ecuyer  
Marcel Lamothe  
Gary Longe  
Suzanne Manosh  
Jamie Messier  
Bette Nolan  
Carol Purdue  
Mary Rollo  
Ruth Russell  
Suzanne Shute  
Ralph St Peter  
Frederick Taft  
Jeanne Vincelette  
Sylvia Wells

Byron Baker  
Richard Benoit  
Joshua Blouin  
Elizabeth Bushee  
Raymond Courville  
Esther Dudley  
Christopher Gabriel  
August Haberstroh  
Kathy Hayes  
Annabeth Hostetter  
Allen Jenkins  
Lois Kittell  
Rose LaBonte  
Arnold Lang  
Alton Lothian  
Daniel Marshall  
Marie Montcalm  
Gladys Osborne  
Sandra Phillips  
Allen Root  
Lucia Senesac  
William Simonds  
Sandra Sweeny  
Frances Talley  
Erik Weber

James Barber  
Thomas Berno  
Madeline Boswell  
Eileen Champagne  
Lynwood Cross  
Mary Durfee  
Lafayette Gates  
George Hammel  
Theresa Hemmingway  
Jacob Huff  
Leonore Johnson  
Bonnie Kubas  
Irene LaFlam  
Mary Levarn  
Claude Lussier  
Eddie Martin  
Diane Newman  
Alton Palmer  
Scott Pople  
Barbara Russell  
Eunice Shanks  
Roger Spaulding  
David Sweetser  
Robert Tatro Sr  
Michael Weide



**WARNING**  
**FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57**  
**ANNUAL MEETING: March 5, 2024**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 5, 2024**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

**ARTICLE I**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a three (3) year term.

**ARTICLE II**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a three (3) year term.

**ARTICLE III**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from the Town of Fairfield for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans City for a three (3) year term.

**ARTICLE IV**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for the remaining one (1) year of the three (3) year term.

**ARTICLE V**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

**ARTICLE VI**

Shall the legal voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

**ARTICLE VII**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$ 76,232,411 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2024?

**Informational Hearing**

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the Library of Bellows Free Academy, 71 South Main Street in St. Albans, VT 05478 on February 28, 2024, to conduct an informational meeting on the budget.

**Polling Places and Times**

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Center School 57 Park Street, Fairfield; polls open at 7:00 a.m. and close at 7:00 p.m.

**The remainder of this page was intentionally left blank.**

Dated at St. Albans, Vermont, this 17 day of January 2024.

**MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD**

  
NILDA GONNELLA-FRENCH

  
SUSAN CASAVANT MAGNAN

  
JOANNA JEROSÉ

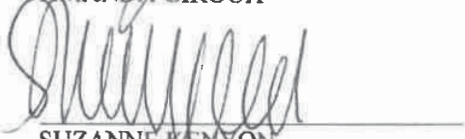
  
JAMES BRAY

  
CHARLES BROOKS

  
JESSICA FROST

  
AMANDA GIROUX

  
KARLIE GUNDERSON

  
SUZANNE KENYON

  
JACK MCCARTHY

Received for record and recorded prior to the posting this 19 day of January 2024.

  
ANNA BOURDON, CLERK

**NOTICE:  
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57  
BUDGET INFORMATIONAL MEETING**

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the Library of Bellows Free Academy, 71 South Main Street in St. Albans, VT 05478 on February 28, 2024, to conduct an informational meeting on the budget.

The following is a Zoom link provided for your convenience –

<https://us02web.zoom.us/j/84156205175?pwd=OUU0WDNKYUxPZHZyVzAzB2INMysvQT09>

Dear Maple Run Community,

It has been a great school year for Maple Run Unified School District. I have seen many indicators of students excited to learn and proud of their work. Just this week, I was at the Maple Run Art Show hosted by Collins Perley and was excited to see such a large gathering of our community. My heart warmed when I saw one of the young students run over to his parents and say, “Mom, come here; I found it!” He continued to grab her hand to lead her to his work of art. Scenes like these remind me why I work in education, and to see a child so proud of their work is excellent. I wish all our students in the school district this joy of learning.

Last year, the school district committed to working with the community to learn what they want for our local education system. We held over 15 listening sessions and engaged more than 60 community members, as well as 120 students to work with a board sub-committee who went on to recommend a set of district goals.

In September 2023, the board adopted the following five goals:

**Rigorous Academics and Expectations**

- All students feel challenged and supported to excel in traditional and nontraditional learning opportunities based on their individual needs and strengths.

**Consistent Policies to Address Bias and Behavior Issues**

- Maple Run procedures on harassment and discipline are consistently applied, while ensuring support and respecting victims, and all involved.

**Support Services for Students and Families**

- All students at each school have access to individualized learning opportunities and flexible pathways.

**Opportunities for Family and Community Engagement**

- All community members will have the opportunity to engage safely with the school and district through two-way communication and feel welcome in our system.

**Community Education and Action on Inclusion**

- All students have meaningful, equitable, structured, and consistent education that embeds skill-building regarding diversity, inclusion, and equity.

Once the school board adopted these goals, they asked school administration to work with the community to develop a five-year strategy plan to help the district realize them.

This Fall, we established a Strategic Plan Design Committee of community members, staff, and students who were charged with developing the plan with the community. The committee has hosted several input sessions with students, staff, and community members to gather ideas for making the plan come to life. In March of 2024, the committee will release a draft to the public to review before it is presented to the school board for adoption.

Maple Run is in the final year of our Envisioning Plan. This plan requires us to focus on ensuring every school community member's social-emotional well-being, student engagement, and rigorous academics. The district's staff continue their professional development plans to increase

their skills in each area. Throughout the school year, every teacher expanded their knowledge of Universal Design for Learning to enhance their ability to reach every child in their classroom. In addition, the kindergarten through eighth grade teachers received training to support implementation of our new literacy program for all students. Educational research is clear. When our professionals enhance their skills, student learning increases.

We looked at our student data to understand if our actions impact the students. Our data—engagement, academic, and social-emotional skill indicators—show growth. Our student district attendance rate has improved 18% from last year, and our behavior, literacy, and math data are also improving.

Our students' social-emotional data is very encouraging. We ask students from grades 3 through 12 to assess their perception of their supportive relationships and their self-management and awareness. The good news is that Maple Run student's perception of all three categories are doing better than the national norms. Eighty-four percent of our students have a trusting adult in the school system they can turn to for support. Seventy-six percent of the students self-report that they have self-management skills. Self-awareness skills, specifically emotional regulation and challenging feelings, are self-identified areas of challenge for our students. Approximately 55% of the students are experiencing success in both areas, which still puts well above the national data. Our staff will continue to work to increase student growth in both these areas while supporting the whole child.

For the proposed budget for fiscal year 2025, the board approved a budget that keeps the overall staffing consistent with this current year and meets the needs of our students. It remains a challenge to meet the needs of all of our students and families. Our students and families are still recovering from the combined impact of the pandemic and the closing of schools in 2020. Therefore, we continue to see a need for increased support to help all students reach success.

The Maple Run School Board has created a budget to meet every student's needs while balancing the community's ability to pay. They have recognized that student needs have significantly increased and that the school district must provide more resources to meet the same social and academic goals as before the pandemic. The board set an expenditure budget of 9.8% due to increased salaries, health care, transportation, property, and contracted services costs. This budget caused an increase in the educational tax rate in Maple Run by almost seven cents, to \$1.43. This educational tax rate is the same as in fiscal years 2019 and 2022. While the educational tax rate is well within our historical averages, the property values in all three municipalities continue to grow rapidly. This change is lowering the common level of appraisal (CLA) in each town, which is the biggest driver in the shift in overall tax rates. In each town, the CLA is causing more than 70% of the increase in tax bills. The tax rate in St. Albans Town is estimated to be 24 cents higher, 25 cents higher in Fairfield, and 32 cents higher in St. Albans City. Due to the new state school funding law, just to cut the tax rate by a penny, the board would have to reduce spending by approximately \$3.26 million, equivalent to reducing 31 teaching positions. If the board were to keep tax rates the same as this year, we would need to reduce the expenditure budget by \$13.6 million, equaling the loss of 130 teaching positions.



Throughout February, the board will provide opportunities to review and discuss the Maple Run budget. I urge you to watch our social media and website, as well as our local paper's articles.

I am excited to serve Maple Run as your superintendent. From my first day here four years ago to today, I see a community that fully supports its students and educators to be their best. My core values of family first, setting high standards, supporting all kids in reaching high standards, and celebrating successes align with what I hear from our community.

Thank you for the opportunity to serve the community.

I am so pleased to submit this annual report for the Maple Run Unified School District (MRUSD). This MRUSD Board serves the school communities of Fairfield, St. Albans City and St. Albans Town.

What a busy year it has been! We appointed three new Board members due to transitions. We have a group of committed folks, putting the students first, and keeping community needs at the forefront.

#### Master Agreements

The teams, using a win-win attitude, negotiated multiple year Master Agreements - a three-year agreement with the professional staff and a two-year agreement with the education support staff. The process was fair, balanced and with mutual gains.

#### Getting involved

Community engagement is key to collaboration within communities and it is paramount for reaching a common goal. Several well attended community forums were conducted to gather input and education support.

#### Planning ahead

The Board participated in establishing a Design Committee made up of students, staff, administrators and community members to create a five-year strategic plan and use the input we have received to develop a plan to implement the goals.

#### Building improvements

Several facility improvement projects were completed during this last year. These include insulation at Fairfield Central School, new ramps at St. Albans City School, and finished walls to fully enclose classrooms at Bellows Free Academy to list a few.

#### Setting goals

The board worked to establish district yearly goals, objectives, and key results to measure progress towards these goals. These can be viewed at the MRUSD website.

## Budget

Time and detailed consideration by school leadership, staff, and the board produced a budget that meets the needs of the community. We educate the community regarding this budget using the many resources and venues available. These include a number of social media platforms, written communications in the local newspaper and the MRUSD website.

## Gratitude

We wish to thank all the MRUSD employees supporting and teaching our children every day. We know this is not easy. Many thanks to Susan Casavant Magnan, MRUSD Board Vice Chair. She has been instrumental in serving as Vice Chair and filling in as acting chair when needed.

It has been a pleasure chairing this board during this interesting and thought-provoking time.

In closing, "Be Kind, It Matters."

Nilda Gonnella-French  
Chair, MRUSD Board Chair

### 2023 Board of Directors

<b>SUSAN CASAVANT MAGNAN, Vice Chair</b> <a href="mailto:smagnan@maplerun.org">smagnan@maplerun.org</a>	<b>Fairfield</b>	<b>Current Term Expires: 2024</b>
<b>JOANNA JEROSE, Clerk</b> <a href="mailto:jjerose@maplerun.org">jjerose@maplerun.org</a>	<b>Fairfield</b>	<b>Current Term Expires: 2025</b>
<b>NILDA GONNELLA FRENCH, Chair</b> <a href="mailto:ngonnellafrench@maplerun.org">ngonnellafrench@maplerun.org</a>	<b>City</b>	<b>Current Term Expires: 2024</b>
<b>KARLIE GUNDERSON</b> <a href="mailto:kgunderson@maplerun.org">kgunderson@maplerun.org</a>	<b>City</b>	<b>Current Term Expires: 2024</b>
<b>CHARLES BROOKS</b> <a href="mailto:cbrooks@maplerun.org">cbrooks@maplerun.org</a>	<b>City</b>	<b>Current Term Expires: 2025</b>
<b>SUZANNE KENYON</b> <a href="mailto:skenyon@maplerun.org">skenyon@maplerun.org</a>	<b>City</b>	<b>Current Term Expires: 2026</b>
<b>DAVID BRAY</b> <a href="mailto:dbray@maplerun.org">dbray@maplerun.org</a>	<b>Town</b>	<b>Current Term Expires: 2024</b>
<b>JESSICA FROST</b> <a href="mailto:jfrost@maplerun.org">jfrost@maplerun.org</a>	<b>Town</b>	<b>Current Term Expires: 2024</b>
<b>JACK MCCARTHY</b> <a href="mailto:jmccarthy@maplerun.org">jmccarthy@maplerun.org</a>	<b>Town</b>	<b>Current Term Expires: 2026</b>
<b>AMANDA GIROUX</b> <a href="mailto:amandagiroux@maplerun.org">amandagiroux@maplerun.org</a>	<b>Town</b>	<b>Current Term Expires: 2026</b>
<b>Amanda Forbes</b> <a href="mailto:a6forbes@yahoo.com">a6forbes@yahoo.com</a>	<b>Treasurer</b>	<b>One Year Term: 2024</b>
<b>Anna Bourdon</b> <a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	<b>Clerk</b>	<b>One Year Term: 2024</b>

### School Contacts

Superintendent, Bill Kimball	<a href="mailto:bkimball@maplerun.org">bkimball@maplerun.org</a>	370-3938
Assistant Superintendent, John Muldoon	<a href="mailto:jmuldoon@maplerun.org">jmuldoon@maplerun.org</a>	370-3970
Special Education Director, Andrea Racek	<a href="mailto:aracek@maplerun.org">aracek@maplerun.org</a>	370-3949
Early Childhood Education Director, Stephanie Ripley	<a href="mailto:sripley@maplerun.org">sripley@maplerun.org</a>	370-3953
Director of Technology & Innovation, Martin Kattam	<a href="mailto:mkattam@maplerun.org">mkattam@maplerun.org</a>	527-6554
Student Support Director, Alexis Hoyt	<a href="mailto:ahoyt@maplerun.org">ahoyt@maplerun.org</a>	370-3946
Collins Perley Sports Complex Director, Tim Viens	<a href="mailto:tviens@maplerun.org">tviens@maplerun.org</a>	527-1202
Bellows Free Academy St. Albans Principal, Polly Rico	<a href="mailto:prico@maplerun.org">prico@maplerun.org</a>	527-6589
Fairfield Center School Principal, Kelsey Malboeuf	<a href="mailto:kmalboeuf@maplerun.org">kmalboeuf@maplerun.org</a>	827-6639
Northwest Career & Technical Center Director, Leeann Wright	<a href="mailto:lwright@maplerun.org">lwright@maplerun.org</a>	527-6517
St. Albans City School Principal, Stephanie Gagnon	<a href="mailto:smgagnon@maplerun.org">smgagnon@maplerun.org</a>	370-3780
St. Albans Town Educational Center Principal, Angela Stebbins	<a href="mailto:astebbins@maplerun.org">astebbins@maplerun.org</a>	752-2601

# Maple Run Unified School District

## Summary of Estimated Revenues for FY25 Proposed Budget

Revenue Category	FY23 Actual Revenue	FY24 Adopted Budget	FY24 Working Budget	FY25 Proposed Budget
<b><u>Regular Education</u></b>				
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000
Investment Income	\$165,745	\$20,000	\$65,000	\$165,000
Driver Education Reimbursement	\$20,931	\$18,000	\$18,000	\$20,000
Adult Ed Income	\$115,664	\$145,000	\$145,000	\$95,000
Tuition Income	\$2,959,650	\$3,000,000	\$3,000,000	\$2,700,000
Education Spending	\$45,953,936	\$51,105,231	\$51,064,329	\$57,207,352
State Transportation Aid	\$549,313	\$550,000	\$550,000	\$610,000
State of VT High School Completion	\$76,285	\$0	\$0	\$0
ELL State Grant	\$0	\$0	\$0	\$50,000
IEP Medicaid	\$392,067	\$419,146	\$419,146	\$140,000
EPSDT Medicaid	\$35,616	\$38,377	\$38,377	\$41,949
21st Century Grant	\$69,703	\$72,000	\$72,000	\$70,000
Consolidated Federal Grants	\$3,870,332	\$1,680,000	\$1,612,106	\$2,030,896
Student Assistance Program Grant	\$39,286	\$40,000	\$50,000	\$40,000
Services Provided to NCTC	\$572,803	\$600,000	\$600,000	\$775,000
Misc.	\$152,851	\$125,000	\$205,869	\$145,000
<b>Subtotal Regular Education</b>	<b>\$55,024,182</b>	<b>\$57,862,754</b>	<b>\$57,889,827</b>	<b>\$64,140,197</b>
<b><u>Special Education</u></b>				
Excess Cost Income	\$419,263	\$500,000	\$500,000	\$400,000
Block Grant	\$5,817,621	\$5,823,309	\$5,719,077	\$5,660,650
Extraordinary Reimbursement	\$850,308	\$825,000	\$825,000	\$1,000,000
Essential Early Education Grant	\$250,283	\$245,987 #	\$245,987	\$240,455
Pre-IDEAB	\$34,310	\$21,098	\$22,242	\$21,098
IDEAB Grant	\$872,229	\$910,000	\$958,374	\$910,000
<b>Subtotal Special Education</b>	<b>\$8,244,014</b>	<b>\$8,325,394</b>	<b>\$8,270,680</b>	<b>\$8,232,203</b>
<b><u>Northwest Career &amp; Technical Center</u></b>				
State Basic Education Grant	\$1,732,735	\$1,901,972	\$1,901,972	\$2,155,904
State Tuition Assistance Grant	\$643,221	\$765,161	\$765,161	\$867,318
Tuition Income	\$525,395	\$312,096	\$312,096	\$484,551
Program Income	\$40,217	\$20,000	\$20,000	\$20,000
Grants	\$376,760	\$235,365	\$326,430	\$332,238
Prior Year Adjustments	-\$5,661	\$0	\$0	\$0
<b>Subtotal Northwest Career &amp; Technical Ctr</b>	<b>\$3,312,667</b>	<b>\$3,234,594</b>	<b>\$3,325,659</b>	<b>\$3,860,011</b>
<b>Total Revenues</b>	<b>\$66,580,864</b>	<b>\$69,422,742</b>	<b>\$69,486,166</b>	<b>\$76,232,411</b>

9.81%

# Maple Run Unified School District

## Summary of Expenditures for FY25 Proposed Budget

Department	FY23 Actual Expense	FY24 Adopted Budget	FY24 Working Budget	FY25 Proposed Budget
<b>Regular Education (PreK-12)</b>				
Pre-Kindergarten Pre-K Direct Instruction, Teachers, supplies, materials, etc.	1,259,846	1,628,442	1,393,461	1,477,627
Direct Instruction K-12 Direct Instruction, Math, Literacy, Science, Soc Studies, Art, Music, PE, Dance, Drama, Hlth Ed, Business, etc.	17,759,238	19,253,494	18,574,870	20,063,799
Vocational Tuition Tuition to NCTC and other Voc Centers	1,426,192	1,423,908	1,423,908	1,620,588
Academic & Behavior Intervention Student Support Director, Behavior Analysts, Applied Behaviorists, Math & Literacy Interventions, Family Engagement Specialists, Alternative Ed, Consultants, etc.	3,392,569	4,263,520	4,106,195	5,324,519
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, Summer School, 21st C, Farm to School, Outdoor Classroom, etc.	1,300,256	1,442,992	1,512,720	1,649,807
Guidance & Student Support Services Guidance Services, Attendance, SAP Counselor, Home/School Coordinator, ELL, 504 Coordinator, etc.	2,165,738	2,499,820	2,405,187	2,634,448
Health Services School Nurses, supplies, materials, etc.	727,664	795,150	809,208	869,613
Curriculum & Instruction Services Curriculum Director, Instructional Coaches, New Teacher Mentors, Instructional Staff Training, etc.	1,073,961	1,001,779	1,082,644	1,302,842
Library Services School Libraries, books, supplies, materials, etc.	512,005	501,013	510,052	540,781
School Board of Education General Liability Ins, Legal Services, Advertising, Audit Services, Treasurer, etc.	236,349	296,075	296,075	309,340
Office of the Superintendent Superintendent, Executive Assistant, supplies, materials, district purchased services, dues, etc.	389,013	412,153	417,177	427,089
Office's of the Principal Building Principals, Assistant Principals, Clerical Staff and school wide expenses	2,564,173	2,690,423	2,689,175	2,896,184
Fiscal Services Business Office, Medicaid Clerk, Spec Programs, Public Relations, Communications, Outreach, etc.	712,384	750,474	888,236	948,421
Human Resources Services Human resources staff, recruitment, employee benefit management, etc.	289,224	373,224	270,278	317,380
Technology Services Information Technology staff, hardware and software for staff and students for all buildings, including student information systems, business operations, attendance, internet and phone services, etc.	1,911,534	2,116,083	2,130,126	2,230,072
Operations and Maintenance Management, custodial and maintenance staff and custodial supplies, utilities, repairs, contracts, etc.	5,120,941	5,227,310	5,334,645	5,896,995
Care and Upkeep of Grounds Snow removal, upkeep of playgrounds, sports fields, maintaining parking lots, etc.	260,466	234,755	234,755	257,960
Security Services District Liaison Officer, School Safety Officers, Crossing Guards, etc.	264,951	311,625	345,035	393,101
Student Transportation Daily transportation of students to and from school, field trips, extra curricular transportation, etc.	1,691,125	2,174,518	2,167,018	2,254,737
Collins Perley Sports Complex Management, custodial and maintenance staff and custodial supplies, etc.	722,320	774,726	774,726	824,188
Long Term Debt Principal and interest payments on long term loans and bonds	1,335,153	1,222,240	1,222,240	1,142,967
Adult Education Staffing, supplies, materials, etc.	267,282	294,118	294,118	138,332
<b>Subtotal Regular Education (PreK-12)</b>	<b>45,382,385</b>	<b>49,687,842</b>	<b>48,881,849</b>	<b>53,520,790</b>

## Maple Run Unified School District

### Summary of Expenditures for FY25 Proposed Budget

Department	FY23 Actual Expense	FY24 Adopted Budget	FY24 Working Budget	FY25 Proposed Budget
<b><u>Special Education (PreK-12)</u></b>				
Pre-Kindergarten/Early Essential Education Pre-K Special Education Teachers, paraeducators, specialized supplies, materials, etc.	1,606,660	1,743,586	1,963,619	2,211,062
Direct Instruction K-12 Special Education Teachers and Paraeducators, specialized materials and contracts, etc.	7,431,603	8,661,011	8,588,495	9,781,464
Out of District Placement Tuition, additional services, contracts, etc.	918,166	1,664,060	1,643,196	1,978,000
Psychological Services Psychologists, evaluation supplies, materials, etc.	405,505	477,416	557,640	378,383
Speech Language Pathology Services Speech/Language Pathologists, evaluation supplies, materials, etc.	1,020,900	1,081,049	1,158,212	1,129,908
Student Supports Behavior Interventionists, Occupational and Physical Therapists, Visually Impaired supports, etc.	1,736,566	1,943,039	2,435,479	2,509,901
Special Education Administration Directors, assistants, supplies, materials, annual fees, contracts, etc.	238,288	404,820	408,245	427,792
Student Transportation Transportation for students attending outside placements, specialized transportation, etc.	284,696	525,325	525,325	435,100
<b>Subtotal Special Education (PreK-12)</b>	<b>13,642,382</b>	<b>16,500,306</b>	<b>17,280,211</b>	<b>18,851,610</b>
<b><u>Northwest Career &amp; Technical Center (NCTC)</u></b>				
Direct Instruction Instruction, Math, Literacy, Culinary, Human Services, Building Trades, Cosmetology, Auto & Outdoor Technologies, Academic Skills, Medical Professions, Engineering, Digital Media, Public Safety, etc.	2,039,939	2,017,186	2,093,534	2,264,728
Guidance Services Guidance Services for Technical Center students and families, etc.	124,695	137,787	137,787	134,624
Office of the Director Director, Assistant Director, Admin Assistants, contracts, fees, supplies, materials, etc.	398,473	402,896	416,060	657,464
Indirect Services In-Kind services from Supt's Office, Fiscal Services, Oper & Maintenance, Information Technology, etc.	572,803	600,000	600,000	775,000
Student Transportation Field trips, transportation to competitions, etc.	129,645	76,725	76,725	28,195
<b>Subtotal NCTC</b>	<b>3,265,554</b>	<b>3,234,594</b>	<b>3,324,106</b>	<b>3,860,011</b>
<b>Budget Totals</b>	<b>62,290,322</b>	<b>69,422,742</b>	<b>69,486,166</b>	<b>76,232,411</b>

9.81%





